

# Responses to Questions on Notice

Received at the 27 February 2020  
Ordinary Meeting of Council



**Mark Arnold**  
General Manager



# BYRON SHIRE COUNCIL

## 1. QUESTIONS WITH NOTICE

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**QUESTIONS WITH NOTICE**

5 **Question with Notice No 1. Cost of the Railway Park Upgrade**  
**File No: I2020/247**

At Council’s Ordinary Meeting held on 27 February 2020, Matthew O’Reilly, on behalf of CABS, asked the following question which was taken on notice:

*Could Council please provide a breakdown of the costs of the Railway Park upgrade, including the cost of the raised walkway, the children’s playground and the concreting?*

**Response Director Infrastructure Services:**

The total cost of the Railway Park upgrade is \$1,973,400 over the last three financial years including the \$288,771 playground supplied by Fleetwood and \$1,276,663 park construction contract with Greenwood including concreting and the raised walkway. The balance of \$407,946 related to other project costs.

Itemised costs by Council project cost centres are detailed in the table below.

<b>Task Description</b>	<b>Total \$</b>
Illegal Waste	1,178
Fencing/Bollards	638
Other Structures	26,681
Pruning	2,000
Playground Equipment	288,771
Artwork	39,979
Survey	3,449
Design	97,120
Landscaping	1,276,663
Asset Management	712
Signs New	900
Project Management	205,198
Consulting	19,653
Environmental Assessment	4,400
Disposal	6,059
<b>Total</b>	<b>1,973,400</b>

The park construction contract was a lump sum contract and as such the detail of a number of the project elements sought in the question can not be provided by Council.

# BYRON SHIRE COUNCIL

**Question with Notice No 2.**  
**File No:**

**Fees paid to GHD for the Byron Bypass**  
**I2020/248**

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At Council's Ordinary Meeting held on 27 February 2020, John Anderson asked the following question which was taken on notice:

*Given that the purported breakdown of costs re the Bypass provided by Council late last year (document 2019/9021) included global groupings such as "Design Detailed Design and Court Costs" (total figure \$2,018,045.00 not exactly a breakdown) and given that there is in the list a repetitive proliferation of "Design", "Management" & "Documentation" overheads, could Council please provide a global figure for fees paid and currently due to GHD, that multicultural friend of Adani, and a breakdown of those costs as they relate to specific tasks performed by GHD.*

**Response Director Infrastructure Services:**

GHD have undertaken a number of tasks for Byron Shire Council associated with their contract for the design and approval of the Byron Bay Bypass project.

The total amount paid to GHD for this project is \$1.218M. This can be broken down into various tasks as follows:

- \$434,000 - EIS, concept design, permits, JRPP submission
- \$481,000 - Detailed design
- \$79,000 - Biobanking Approvals
- \$33,000 - Land and Environment Court assistance
- \$29,000 - Review of Environmental Factors (REF)
- \$89,000 - Construction Environmental Management Plan (CEMP)
- \$27,000 - Updates to REF and CEMP reducing Council's scope due to being superseded by the Byron Bay Transport Interchange
- \$46,000 - Referral to Department of Environment and Energy