

**GENERAL FUND CAPITAL WORKS**

Project Description	Location	Ref	Budget	Grants / Contribs	Section 94 Plan	Catchment/ Purpose	Loans	Reserves	Reserve Description	Existing Special Rate Funding	Proposed 2017/18 Special Rate Funding	Council Revenue
<b>Local Roads &amp; Drainage</b>												
<b>Bridges</b>												
Bridge works subject to future bridge inspections	Other	Renewal	12,800					12,800	Bridge Renewal		-	
James Bridge Renewal	Rural South	Renewal	1,053,000	798,000			255,000					
Booyong Bridge Renewal	Rural South	Renewal	607,100	501,800				105,300	Bridge Renewal			
Parkers Bridge Renewal	Rural South	Renewal	661,500	603,200				58,300	Bridge Renewal			
Scarrabelottis Bridge Renewal	Rural South	Renewal	1,133,000	1,133,000								
O'Meara's Bridge Renewal	Rural South	Renewal	1,132,000	1,132,000								
Bridges - Brunswick Road Bridge		Renewal	-					-	Bridge Renewal			
Eureka Bridge Collapse Rectification	Rural South	Upgrade	593,400				550,000	43,400	Bridge Renewal			
Brunswick South Arm Bridge Refurbishment / renewal investigations			30,000								30,000	
Purchase of Surplus ADF Bridges		Renewal	108,500					108,500	Unexpended Loans			
<b>Cycleways</b>												
Lismore Road Off-Road Shared Path Construction	Bangalow	New	-	-	-	BA - Cycleways						
Cycleway - Bangalow Rd/Broken Head Rd - Clifford to Browning Sts Stage 1	Byron Bay	New	80,000	-	80,000	BB - Cycleways						
Ewingsdale Road Shared Path At McGettigans Lane	Byron Bay	New	-	-	-	BB - Cycleways						
Balemo Drive - Ocean Shores - Bike Paths	Byron Bay	New	607,600	303,900	303,700	BB - Cycleways						
Shire Wide - Bike Plan			97,600					53,600	Infrastructure Renewal Reserve - Non Byron Bay	44,000		
Ewingsdale Road Off-Road Shared Path Hos			-		-	BB - Cycleways						
<b>Footpaths, Kerb &amp; Gutter</b>												
Access ramps and footpaths Works	Other	Upgrade	-		-	SW - Cycleways		-	Footpath Dining	-		0
Replacement of damaged Kerb and Gutter Shire Wide as per inspection Report	Other	Renewal	35,700							33,400		2,300
Access ramps and footpaths Works			16,100		12,000	SW - Cycleways		4,100	IS Carryover			
Replacement of damaged Footpaths Shire W	Other	Renewal	124,700					99,700	\$14,100 Footpath Dining \$10,800 2007/08 Special Rate	-	25,000	0
Massinger St - Lawson to Carlyle			-					-	IS Carryover			
Shire Wide - PAMP (Pedestrian Access Man Survey, design and consultation Bay lane Pedestrian Safety Improvements			102,600		102,600	SW - Cycleways						
			12,200		12,200	94 A Levy						
			-		-	94 A Levy						
<b>Drainage</b>												
22 Bangalow Road - Resolve Stormwater Fl			6,400					6,400	Stormwater			
Bay Lane overland flow path and system Amp	Byron Bay	Upgrade	61,000					61,000	Stormwater			
SGB Street Drainage Upgrade - Elizabeth			197,800					197,800	Stormwater			
Remove last fish passage barrier on Byro			36,500	28,000				8,500	IS Carryover			
44 Kingsley Lane - Kerb and Gutter to prevent property flooding at a number of properties - Design	Byron Bay	Upgrade	-					-	Stormwater			
30/32 Rajah Road Overland Flow Path	Ocean Shores	Upgrade	-					-	Stormwater			
SGB Street Drainage Upgrade - Elizabeth Street	Ocean Shores	Upgrade	-					-	Stormwater			
SGB Street Drainage Upgrade - Phillip Street - Design	Ocean Shores	Upgrade	15,000					15,000	Stormwater			
Minor urgent works	Other	Upgrade	-					-	Stormwater			
Approaches to Tallow Creek footbridge to prevent path from flooding	Suffolk Park	Upgrade	10,000									10,000
Railway Square Drainage Works	Byron Bay		287,600					287,600	\$160,000 BBTCMP \$7,500 Footpath Dining \$26,000 IS Carryover \$94,100 Infrastructure Renewal Reserve - Byron Bay			
Ironbark Avenue - Drainage Works			30,000									30,000
Orana Rd - Renew Stormwater Line (No. 87)			35,000					35,000	Infrastructure Renewal Reserve - Non Byron Bay			
<b>Car Parking</b>												
Butler Street Reserve Lighting Project	Byron Bay	Upgrade	72,000					72,000	Property			
<b>Road Reconstruction</b>												
Binna Burra Road Ch280-1220	Rural South	Renewal										0
Byron Bypass		New	834,400	834,400	-	BB - Road Upgrading						
<b>Reseals</b>												
Various Project Investigation & Planning	Other	Renewal	-					(1,300)		1,200	-	100
Binna Burra Road CH6160-9060 - Reseal	Other	Renewal	171,100					6,700	Infrastructure Renewal		161,400	3,000
Broken Head Road CH7900-8810 - Reseal	Other	Renewal	52,400								52,400	
Rose Apple Place CH0-50 - Reseal	Other	Renewal	2,700								2,700	
Booyun Street CH470-690 - Reseal	Other	Renewal	10,400								10,400	
Cudgen Street CH0-136 - Reseal	Other	Renewal	3,800								3,800	
Parkway Drive CH1120-1600 - Reseal	Other	Renewal	29,200								29,200	
Parkway Drive CH1710-1765 - Reseal	Other	Renewal	8,000								8,000	
Woodford Lane CH1180-1250 - Reseal	Other	Renewal	4,200								4,200	
Woodford Lane CH1090-1140 - Reseal	Other	Renewal	2,400								2,400	
Binna Burra Road CH250-1730 - Reseal	Other	Renewal	67,500								67,500	
Federal Drive CH8790-8950 - Reseal	Other	Renewal	13,200								13,200	
Mafeking Road CH0-150 - Reseal	Other	Renewal	3,900								3,900	
Goonengerry Road CH7270-13630 - Reseal	Other	Renewal	254,100							41,300	212,800	
Left Bank Road 4850-5500 - Reseal	Other	Renewal	26,800							26,800		
Main Arm Road CH9030-9400 - Reseal	Other	Renewal	7,100							7,100		

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Myokum Street CH0-274 - Reseal	Other	Renewal	11,100							11,100		
Stuart Street CH980-1140 - Reseal	Other	Renewal	6,600							6,600		
The Manse Road CH20-880 - Reseal	Other	Renewal	48,000							48,000		
Repentance Creek Road CH2620-4695 - Reseal	Other	Renewal	81,000							48,700	32,300	
Elizabeth Road CH0-367 - Reseal	Other	Renewal	200								200	
Tweed Valley Way CH690-1000 - Reseal	Other	Renewal	28,700								28,700	
Asphalt heavy patching for 19/20 reseal program - Reseal	Other	Renewal	46,300					23,000	Infrastructure Renewal		12,500	10,800
Patterson Lane (North) CH0-89 - Reseal	Byron Bay	Renewal	4,700					4,700	Infrastructure Renewal			
Childe Street Reseal	Byron Bay	Renewal	42,200					42,200	Infrastructure Renewal			
Cooper Street CH150-449 - Reseal	Byron Bay	Renewal	48,400					48,400	Infrastructure Renewal			
Cooper Street CH0-460 - Reseal	Byron Bay	Renewal	38,700					38,700	Infrastructure Renewal			
Fern Place CH10-50 - Reseal	Byron Bay	Renewal	3,200					3,200	Infrastructure Renewal			
Kingsley Street CH280-736 - Reseal	Byron Bay	Renewal	28,400					28,400	Infrastructure Renewal			
Kipling Street CH0-61 - Reseal	Byron Bay	Renewal	4,500					4,500	Infrastructure Renewal			
Ruskin Lane CH 360-460 - Reseal	Byron Bay	Renewal	2,800					2,800	Infrastructure Renewal			
Ruskin Street CH220-440 - Reseal	Byron Bay	Renewal	15,500					15,500	Infrastructure Renewal			
Patterson Street CH0-450 - Reseal	Byron Bay	Renewal	100,000					100,000	Infrastructure Renewal			
Lighthouse Road, Byron Bay			9,600					9,600	IS Carryover			
Settlement Road			2,200					2,200	IS Carryover			
Byron St			-					-	IS Carryover			
Ewingsdale Rd/Sunrise Boulevard Roundabo			48,900					48,900	Infrastructure Renewal Reserve - Byron Bay			
The Pocket Road - Heavy Patch	Rural North	Renewal	2,300								2,300	
The Pocket Road - Heavy Patch	Rural North	Renewal	2,700								2,700	
Fern Place - Heavy Patch	Byron Bay	Renewal	39,800								39,800	
Banksia Drive - Heavy Patch	Byron Bay	Renewal	36,700								36,700	
Heavy Patches in Byron Bay Yet to be determined	Byron Bay	Renewal	77,600								77,600	
Angus Place - Heavy Patch	Byron Bay	Renewal	4,200								4,200	
Whian Road - Heavy Patch	Rural South	Renewal	1,900								1,900	
Whian Road - Heavy Patch	Rural South	Renewal	7,500								7,500	
Frasers Road - Heavy Patch	Rural North	Renewal	4,000								4,000	
Yankee Creek Road (North) - Heavy Patch	Rural North	Renewal	2,800								2,800	
Mullumbimby Road - Heavy Patch	Rural North	Renewal	12,000								12,000	
Allowance for final spray seal on gravel heavy patches	Other	Renewal	8,500								8,500	
Heavy Patching from Bridges			205,000								205,000	
The Pocket Road Segment 568.10 (CH1.79-2			-		-	RN - Rural Roads						
Station Street, Bangalow			12,500					12,500	2017/18 Special Rate Carryover			
Lawson Street, Byron (Middleton to Tenny			9,200					9,200	Infrastructure Renewal Reserve - Byron Bay			
Middleton St (Marvel St to Kingsley)			7,800					7,800	Infrastructure Renewal Reserve - Byron Bay			
DESIGN ONLY - Kendall RAB			2,900					2,900	Infrastructure Renewal Reserve - Byron Bay			
DESIGN ONLY - Ewingsdale Rd (Highway to			2,300		2,300	BB - Urban Roads						
Deacon and Station Street Intersection B			-					-	Infrastructure Renewal Reserve - Non Byron Bay			
Byron Street Byron Bay Jonson to Railway			1,900					1,900	Infrastructure Renewal Reserve - Byron Bay			
Shirley Street â Widening Investigatio			-					-	Infrastructure Renewal Reserve - Byron Bay			
Settlement Rd Causeway (Durrumbul Rd #1)	Rural North	Renewal	328,000	164,000				164,000				

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The Pocket Road Segment 568.10 (CH1.79-2.81km)	Rural North	Renewal	40,100		40,100	RN - Rural Roads					-	0
Alcorn Street, Suffolk (Middle and Southern Sections) - Design	Suffolk Park	Renewal	7,000								7,000	0
Federal Dr - upslope batter treatment		Renewal	535,000		25,900	RN - Rural Roads					509,100	
Grevillea Street, Ewingsdale - Design	Byron Bay	Renewal	7,000								7,000	0
Main Arm Rd Causeway #7	Rural North	Renewal	50,000				50,000					
Main Arm Rd Causeway #12	Rural North	Renewal	50,000				50,000					
Main Arm Rd Causeway #14	Rural North	Renewal	50,000				50,000					
Johnston Lane Causeway	Other	Renewal	220,000	110,000			110,000					
Causeways, Culvert and Bridge Renewal Investigations (Project to be determined) - Design			100,000				100,000					
Cedar Rd - construction & sealing			14,700	14,700								
McPhail's Rd Cattle Grid Works			62,000					42,000	Infrastructure Renewal Reserve - Byron Bay		20,000	
Boardwalk Design - Lawson to Butler Sts			30,000		30,000	BB - Civic & Urban						
Seven Mile Beach Rd Investigations			20,000					20,000	IS Carryover			
Scarabelottis Lookout- Keys Bridge Reserve			15,000					15,000	IS Carryover			
Development of an Integrated Shire-wide Transport Strategy	Other	New	25,000					25,000	Infrastructure Renewal			
2017-19 CPTIGS Bus Shelters			20,000	20,000								
Bangalow School Zone Improvements			5,000	5,000								
Tweed Street Projects	Brunswick Heads		94,700		79,500	BH - Open Space BH - Civic MB - Civic		15,200	IS Carryover			
Mullumbimby Cycle Racks	Mullumbimby		15,000		15,000							
Bayshore Drive Roundabout	Byron Bay	New	4,476,600	2,175,200	2,242,100	BB - Road Upgrading						59,300
Bangalow Sportsfield Access Road	Bangalow	New	60,000		60,000	BA - Road Upgrading						
Clifford St / Broken Head Road intersection - initial safety works	Suffolk Park	Upgrade	57,200		19,200	BB - Road Upgrading		38,000	Infrastructure Renewal Reserve - Byron Bay			
Mafeking Road - construction & sealing	Other	Upgrade	183,600	50,600								133,000
Cedar Rd - construction & sealing	Other	Upgrade	27,000									27,000
Station Street Mullumbimby No Right Turn Traffic Island	Mullumbimby	Upgrade	-		-	MB - Road Upgrading						
CPTIGS - Bus Shelters	Other	New	310,000	110,000	140,000	BB - Civic & Urban						60,000
Upper Wilsons Creek #10 Causeway Replacement (17551)	Other	Renewal	125,000				125,000					
Gittoes Lane Causeway Replacement (17502)	Other	Renewal	120,000				120,000					
Blackbean Road Causeway Replacement (17484)	Other	Renewal	125,000				125,000					
Tweed Valley Way Rural Major Culvert Replacement (17338)	Other	Renewal	80,000				80,000					
Gravel Resheeting	Other	Renewal	166,600					82,600	IS Carryover		58,800	25,200
Clays Rd and Coral Ave	Mullumbimby		22,000					22,000	Infrastructure Renewal			
Seven Mile Beach Rd	Broken Head		35,000					35,000	Infrastructure Renewal			
Dingo Lane	Myocum		44,000					38,000	Infrastructure Renewal		6,000	
St Helena Rd	St Helena		35,200								35,200	
Lawlers Lane	Bangalow		22,000								22,000	
Grays Lane	Tyagarah		35,200								35,200	
Coopers Lane South	Main Arm		6,600								1,600	5,000
Safer Roads Program - Jonson Street	Byron Bay	Renewal	200,000	200,000								
Safer Roads Program - Coolamon Scenic Drive	Rural North	Renewal	342,100	342,100								
Main Arm Road - Blind Mouth Causeway Upg			884,000	442,000	442,000	Rural Roads						
Blindmouth & Main Arm Rds Intersection			142,600		142,600	Rural Roads						
Bangalow Rd at Tinterbox Rd Talofa			20,000	20,000								
Bayshore Drive Roundabout - Artwork			100,000		100,000	94 A Levy						
Rifle Range Road Intersection Upgrade			35,600		35,600	BA - Road Upgrading						
Balemo Dr O/S shared path Orana Dr to PH			17,400		17,400	OS - Cycleways						
Traffic Study Strategic Network Analysis			20,000		20,000	BB - Road Upgrading						
McGettigans / Ewingsdale Road R/about in			-		-	BB - Road Upgrading						
<b>Bus Shelter Upgrades</b>												
Broken Head Road			24,800					24,800	Unexpended Grants			
<b>Local Roads &amp; Drainage - Total</b>			<b>19,128,300</b>	<b>8,987,900</b>	<b>3,922,200</b>		<b>1,779,000</b>	<b>1,997,800</b>		<b>268,200</b>	<b>1,807,500</b>	<b>365,700</b>
<b>RMS</b>												
Regional Road Repair Program - Broken Head Rd - pavement reconstruction 3.2km to 3.725km from Clifford Street	Rural South	Renewal	480,700	293,500	29,000	BA - Road Upgrading		158,200	Infrastructure Renewal			
Hinterland Way – Heavy Patch			70,000	70,000								
Brunswick/Tweed Valley Ways – Heavy Pa			45,400	45,400								
<b>RMS - Total</b>			<b>596,100</b>	<b>408,900</b>	<b>29,000</b>			<b>158,200</b>		<b>0</b>	<b>0</b>	<b>0</b>