GENERAL FUND CAPITAL WORKS

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Project Description	Location	Ref	Budget	Grants / Contribs	Section 94 Plan	Catchment/ Purpose	Loans	Loans	Reserves	Reserve Description	Existing Special Rate Funding	Proposed 2017/18 Special Rate Funding	Council Revenue
2019/20													
Local Roads & Drainage													
Bridges													
Bridge works subject to future bridge inspections	Other	Renewal	400,000									400,000	
South Arm Road Bridge Upgrade or Renewal	Brunswick Heads	Upgrade	-	-									
Thompsons Bridge Renewal	Mullumbimby	Renewal	80,000					4 0 4 4 0 0 0	,	Infrastructure Renewal			
Replace Causeways, Culvert and Bridge (Project to be determined)			1,641,000					1,641,000					
Footpaths, Kerb & Gutter													
Access ramps and footpaths Works	Other	Upgrade	64,700		10,000						44,000		10,700
Replacement of damaged Kerb and Gutter Shire Wide as per inspection	Other	Renewal	27,600								23,900		3,700
Report Replacement of damaged Footpaths Shire Wide as per inspection	Other	Ronowa											5,700
Report	Other	Renewal	101,400								101,400		0
Desiment													
Drainage 44 Kingsley Lane - Kerb and Gutter to prevent property flooding at a													
number of properties	Byron Bay	Upgrade	100,000						100,000	Stormwater			
18 Old Bangalow Road - pipe open drain to reserve	Byron Bay	Upgrade	55,000						55,000	Stormwater			
SGB Street Drainage Upgrade - Pacific Esplanade - Design SGB Street Drainage Upgrade - Phillip Street	Ocean Shores Ocean Shores	Upgrade Upgrade	15,000 106,000						15,000 106,000	Stormwater Stormwater			
Minor urgent works	Ocean Shores Other	Upgrade	106,000						106,000	Stormwater			
Urban Main Renewal / Relign Program - Baywood Chase Estate	Other	Renewal	10,000						-	Infrastructure Renewal			
To be determined (Stormwater Levy)			21,500						21,500	Stormwater			
Road Reconstruction	Other	Renewal	000.000									000.000	
Heavy Patching Reseals	Other	Renewal	300,000 1,275,800						360,000	Infrastructure Renewal	310,400	300,000 457,300	148,100
Reseals	Byron Bay	Renewal	1,270,000						-	Infrastructure Renewal	010,400	407,000	140,100
The Pocket Road Segment 568.10 (CH1.79-2.81km)	Rural North	Renewal	150,000									150,000	
Bangalow Road (Arrowhead Rd East to Coopers Shoot Rd)	Rural South	Renewal	548,200						34,600	Infrastructure Renewal		163,600	350,000
Myocum Road (Uncompleted Section West of #113)	Rural North	Renewal	460,000	460,000									
Wilsons Creek Road (450m Through Sigley's Corner) Wilsons Creek Road (350m from #803 to #777)	Rural North Rural North	Renewal Renewal	- 140,000	140,000								-	
Clifford Street intersection with Broken Head Road, Suffolk Park, traffic			140,000										
control upgrade (RMS)	Suffolk Park	Upgrade	1,200,000	1,200,000									
Marine Pde Stage 4 Roundabout Manns Rd, Mullumbimby	Byron Bay Mullumbimby	Upgrade Renewal											0
Middleton St (Lawson to Marvel St)	Byron Bay	Renewal							-	Infrastructure Renewal		-	
Deacon Street, Bangalow	Bangalow	Renewal										-	
Fingal Street, Bruns (Tweed to Previous Works)	Brunswick Heads	Renewal	40,000									40,000	
Fletcher Street, Byron (Marvel to Byron St)	Byron Bay	Renewal	101,200							Infrastructure Renewal			
Acacia Street, Ewingsdale Grevillea Street, Ewingsdale	Byron Bay Byron Bay	Renewal Renewal	61,200 785,000						61,200	Infrastructure Renewal		785,000	
Brunswick St, New Brighton pavement upgrade for improved parking	Ocean Shores	Renewal	189,000									189,000	
Burringbar St, Loading Zones	Mullumbimby	Renewal	15,100									15,100	
Byron Bay Town Centre Masterplan Projects	Byron Bay	New	463,100						463,100	Byron Bay Masterplan			
Local Roads & Drainage - Total			8,350,800	1,800,000	10,000		0	1,641,000	1,407,600		479,700	2,500,000	512,500
RMS													
		-											
REPAIR Projects TBD			310,000	155,000	155,000	BB - Road Upgrading							
RMS - Total		<u> </u>	310,000	155,000	155,000		-	0	0		0	0	0
2020/21													
Local Roads & Drainage		1											
Bridges													
Bridge works subject to future bridge inspections	Other	Renewal	450,000									450,000	
Footpaths, Kerb & Gutter													
Access ramps and footpaths Works	Other	Upgrade	69,100		10,000	SW - Cycleways					44,000		15,100
Replacement of damaged Kerb and Gutter Shire Wide as per inspection	Other					2 5,0.0.14,0							
Report Replacement of damaged Footpaths Shire Wide as per inspection		Renewal	29,000								23,900		5,100
Replacement of damaged Footpaths Shire wide as per inspection Report	Other	Renewal	104,400								104,400		0
Drainage	0	Dec. 1								Otamonatan			
9 Bian Court - Control run off from uphill properties - Design SGB Street Drainage Upgrade - Pacific Esplanade	Ocean Shores Ocean Shores	Upgrade Upgrade	10,000 50,000						10,000 50,000	Stormwater Stormwater			
SGB Street Drainage Upgrade - Pacific Esplanade SGB Street Drainage Upgrade - Clifford Street - Design	Ocean Shores	Upgrade	15,000						15,000				
Minor urgent works	Other	Upgrade	20,000						20,000	Stormwater			
Alcorn Street Drainage Augmentation	Suffolk Park	Upgrade	221,900						221,900				
Urban Main Renewal / Relign Program - Sunrise Estate	Other	Renewal							-	Infrastructure Renewal			
Road Reconstruction													
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GENERAL FUND CAPITAL WORKS

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North Char (North Char (Northar (North Char (North Char (North Char (North Char	Project Description	Location	Ref	Budget				Loans	Loans	Reserves	Reserve Description			
$ \begin{array}{ c c c c c } \hline c c c c c c c c c c c c c c c c c c $	Heavy Patching	Other	Renewal	,						-			400,000	
here are also also also also also also also also	Reseals			1,600,400						438,100		319,400	337,800	505,100
$ i = J_{abc} L_{abc} L_{ab$		Byron Bay								-	Infrastructure Renewal			
Disk Burger Bu	The Pocket Road, Segment 568.30 CH 7.28-7.38km	Rural North	Renewal	100,000										
Number of the section of the	The Pocket Road, Segment 568.1 CH 3.51-3.69km	Rural North	Renewal	120,000	120,000									
Normal contraction of Line and contraction from the section of the sectio	Wilsons Creek Road (350m from #803 to #777)	Rural North	Renewal		-									
Nor-Way Open Theory Normal Station Normal <td>Middleton St (Lawson to Marvel St)</td> <td>Byron Bay</td> <td>Renewal</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>Infrastructure Renewal</td> <td></td> <td></td> <td></td>	Middleton St (Lawson to Marvel St)	Byron Bay	Renewal							-	Infrastructure Renewal			
Disc Disc <thdisc< th=""> Disc Disc <thd< td=""><td>Bangalow Road (Arrowhead Rd East to Coopers Shoot Rd)</td><td>Rural South</td><td>Renewal</td><td>602,200</td><td>380,000</td><td></td><td></td><td></td><td></td><td>198,900</td><td>Infrastructure Renewal</td><td></td><td>23,300</td><td></td></thd<></thdisc<>	Bangalow Road (Arrowhead Rd East to Coopers Shoot Rd)	Rural South	Renewal	602,200	380,000					198,900	Infrastructure Renewal		23,300	
Made of Supple Words Wiggers Bage Supple Words Wiggers Bage Supple Words Wiggers Mathe Supple Words Wiggers <th< td=""><td>Kolora Way, Ocean Shores Stage 2 (Natan to Bridge)</td><td>Ocean Shores</td><td>Renewal</td><td>390,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>390,000</td><td></td></th<>	Kolora Way, Ocean Shores Stage 2 (Natan to Bridge)	Ocean Shores	Renewal	390,000									390,000	
Ans. Startiguine (prote Training and protection) Ans. Startiguine (prote Training and protection) Ans. Startiguine (prote Training and protection) Ans. Startiguine (protection)	Alcorn Street, Suffolk (Middle and Southern Sections)	Suffolk Park	Renewal	825,000									825,000	
Important Syster Assess Asse	Middleton Street, Byron (Marvel to Kingsley) - Stage 1	Byron Bay	Renewal							-	Infrastructure Renewal			
Radie Specializies Radie S	Acacia Street, Ewingsdale	Byron Bay	Renewal	565,000									565,000	
Radie Specializies Radie S	Bangalow Town Center - Diasable Parking Bays x 2	Byron Bay	Renewal	12,400									12,400	
Cardial cond 2019 (2019) (2019) (2019) (2019) Cardial (2019) (2019) (2019) Cardial (2019) (2019) (2019) (2019) Cardial (2019) (2019		Byron Bay	Renewal	7,500									7,500	
Input merity in the length starting interval Next Mark Mark Mark Mark Mark Mark Mark Mark		Byron Bay	Renewal	247,800									247,800	
contrast lawage radiu radius radius <thr> radius radius <t< td=""><td></td><td></td><td>New</td><td></td><td></td><td></td><td></td><td></td><td></td><td>463,100</td><td>Byron Bay Masterplan</td><td></td><td></td><td></td></t<></thr>			New							463,100	Byron Bay Masterplan			
No. No. <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>,,</td> <td></td> <td></td> <td></td>				,						,	,,			
Name Nam Name Name	Local Roads & Drainage - Total			6,302,800	600,000	10,000		0	0	1,417,000		491,700	3,258,800	525,300
Instrume	RMS													
Instrume	REPAIR Projects TBD			310.000	155 000	155.000	BB - Road Lingrading							
2021/22 International R Designed International R Designed Internating R R R Designed International R Designed International R Desig				010,000	100,000	100,000	22 Road Opgraulity							
2021/22 International Strategy Internatin Strategy I	RMS - Total	+		310,000	155,000	155,000		0	0) 0		0	0	0
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select Protectings Dark RenewalOracle StrateUggedInitialI	-													
Ithen Sector Strend Sector	Bridge works subject to future bridge inspections	Other	Renewal	500,000						-			500,000	
Access of and and logating Works Other Under Table	Helen Sreet Footbridge Deck Renewal	Ocean Shores	Upgrade	101,700						101,700				
Access of and and logating Works Other Under Table	Footnaths Kerb & Gutter													
Registering Reference Derive Reference Data Derive Reference Derive		Other	Ungrade	72 800		10.000	SW - Cycleways					44.000		18,800
Register Revenue <	Replacement of damaged Kerb and Gutter Shire Wide as per inspection	Outor	opgrado	72,000		10,000	ovv oydeways					44,000		10,000
Replacement of damaged Programs Shee With as per inspection Other of the service of th	Report	Other	Renewal	30,500								23,900		6,600
Report $Report Normal Report Repor$	Replacement of damaged Footpaths Shire Wide as per inspection	Others		,										,
B sind Curr Control un off un upper ling roperties (Figual Lure - resolution (Source) shores SGB Sinter thraininge Upgende - Onice Sinter (Source) SGB Sinter thraininge Upgende - Onice Sinter (Source) SGB Sinter thraininge Upgende - Onice Sinter (Source) Upgende B 11:000 Upgende B 12:000 Upgende B 12:0000 Upgende B 12:00000 Upgende B 12:000000 Upgende B 12:000000000000000000000000000000000000	Report	Other	Renewal	107,500								107,500		
B sind Curr Control un off un upper ling roperties (Figual Lure - resolution (Source) shores SGB Sinter thraininge Upgende - Onice Sinter (Source) SGB Sinter thraininge Upgende - Onice Sinter (Source) SGB Sinter thraininge Upgende - Onice Sinter (Source) Upgende B 11:000 Upgende B 12:000 Upgende B 12:0000 Upgende B 12:00000 Upgende B 12:000000 Upgende B 12:000000000000000000000000000000000000	Drainage													
Pring Larrent reinder Looding States from lain developmente - Design SGB Stretter Drainage Lugrado - Cilifor Stretter (exast) - Design Norrent - Upgradie Ubgrad	•	Ocean Shores	Upgrade	140.000						140.000	Stormwater			
SGB Street Drainage Upgrade - Clifford Street of Clifford Street - Clifford Str														
SGB Street Draininge Upgrade Colean Shores Upgrade 15.00 15														
$ \frac{1}{100 \text{ cm}} 1$														
Ubankan Reneval / Reing Program - Ocana Shores Suffok Park Upgrade 15.60 Specific Program - Ocana Shores Sp														
To be determined (Shornwaiser Levy) Construction Read Reconstruction Shorn Bay Find Shornwaiser Shorn Bay				20,000						20,000	Stormwater			0
Read Reconstruction Hewy Patching Researds Bong Bay Bangabor Road (Antowhead Rd East to Coopers Shoot Rd) Bong Bay Renewal Renewal Renewal Renewal Stophoto Renewal Stophoto Renewal Stophoto Stophoto Renewal Renewal <b< td=""><td></td><td>SUIIOIK PAIK</td><td>opyrade</td><td>15 600</td><td></td><td></td><td></td><td></td><td></td><td>15 600</td><td>Stormustor</td><td></td><td></td><td>0</td></b<>		SUIIOIK PAIK	opyrade	15 600						15 600	Stormustor			0
Heary Patching ResealsOtherRenewalRonewal500,000 1,44,500 $250,000$ $250,000$ $250,000$ $500,000$ $500,000$ 100000 1000000 $1000000000000000000000000000000000000$	To be determined (Stornwater Levy)			13,000						13,000	Stoffiwater			
Researds Researds Byron Bay Byron Bay Burnel Mail North Renewal 521,00 201,00 2														
Rescals Bangalow Road (Arowhead Rd East to Cooper Shoot Rd) Bangalow Road (Arowhead Rd East to Cocation)Bang Work RenewalRenewal 201,100And 201,100And 201,100And 201,100Infrastructure Renewal 1infastructure RenewalInfrastructure Re		Other										1		
Bangalow Raad (Arrowhead Rd East to Coopers Shoot Rd) The Pocket Road, (Segment 568, 1 CH 2.81-342km Rural North Renewal S21,600 Codemon Screek Road (450m Through Sigley's Corner) Rural North Renewal Renewal Renewal S21,600 Rural North Rural North Renewal S21,600 Rural North Rural North Rural North Renewal S21,600 Rural North Rural	Reseals			1,844,500	250,000					384,200		328,600	368,500	513,200
The Pocket Road, Segment 568.1 CH 2.81-3.42km Rural North Renewal 350,000 350,000 350,000 350,000 Series Contained Series Control Rural North Renewal S21,600 Series Contained Series Control Rural North Renewal S35,000 Series Contained Series Control Rural North Renewal S21,600 Series Contained Series Control Rural North Renewal S35,000 Series Contained Se	Reseals	Byron Bay	Renewal							-	Infrastructure Renewal			
Colamon Scelic Drive (Old Blackspot Location) Rural North Renewall 521,600 - Wilsons Scelek Road (450m Through Sigle's Corner) Rural North Renewall 706,000 - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>201,100</td> <td>Infrastructure Renewal</td> <td></td> <td> </td> <td></td>										201,100	Infrastructure Renewal			
Wilsons Creek Road (450m Through Sigley's Corner) Manns Rd, Mullumbimby Final Street, Bruns (Tweed to Previous Works) Brunswick Heads Byron Bay Bang Street, Bruns (Tweed to Previous Works) Brunswick Heads Byron Bay Bang Street, Bruns (Tweed to Previous Works) Byron Bay Bang Street, Bruns (Tweed to Previous Works) Brunswick Heads Brunswick Heads Renewal <td>The Pocket Road, Segment 568.1 CH 2.81-3.42km</td> <td>Rural North</td> <td>Renewal</td> <td>350,000</td> <td>350,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td> </td> <td></td>	The Pocket Road, Segment 568.1 CH 2.81-3.42km	Rural North	Renewal	350,000	350,000									
Manns Rd, Mullumbindby Fingal Street, Bruns (Tweed to Previous Works) Brunswick Heads Byron BayRenewal Renewa	Coolamon Scenic Drive (Old Blackspot Location)	Rural North		521,600								1	521,600	
Fingal Street, Bruns (Tweed to Previous Works) Middleton Street, Bryon (Marvel to Kingsley) - Stage 2 Difford St, SP Left turn lane closure and line marking Bangalow Rd 165, Byron Bay Byron BayRenewal Renewal A8,600 A63,100395,000 A8,600 A8,600 A63,100Image A closure and line marking Bangalow Rd 165, Byron Bay Byron Bay Byron BayRenewal A8,600 A63,000395,000 A8,600 A63,000Image A closure and line marking Bangalow Rd 165, Byron Bay Byron Bay Byron BayRenewal A8,600 A63,000A8,600 A60,000Image A closure and line marking Bangalow Rd 165, Byron Bay Byron Bay Byron BayRenewal A8,600 A63,000A8,600 A63,000Image A closure and line marking Byron Bay Byron Bay Byron Bay Byron BayRenewal A8,600 A63,000A8,600 A63,000Image A closure and line marking Byron Bay Byron Bay Byron Bay Byron Bay Byron Bay Byron BayRenewal A8,600 A63,000A8,600 A63,000Image A closure and line marking Byron Bay Byron BayRenewal A8,600 A63,000A8,600 A63,000Image A closure and line marking Byron Bay Byron Bay Byron BayRenewal A8,600 A63,000A8,600 A63,000Image A closure and line marking Byron Bay Byron Bay Byron BayRenewal A8,600A8,600 A63,000Image A closure and line marking Byron Bay Byron Bay Byron BayImage A closure and line marking Byron Bay Byron BayRenewal Byron Bay Byron BayA8,600 Byron Bay Byron BayImage A closure and line marking Byron Bay Byron BayImage A closure and line marking Byron Bay Byron BayImage A closure and line marking Byron Bay <br< td=""><td>Wilsons Creek Road (450m Through Sigley's Corner)</td><td>Rural North</td><td>Renewal</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td>1</td><td></td><td></td></br<>	Wilsons Creek Road (450m Through Sigley's Corner)	Rural North	Renewal									1		
Fingal Street, Bruns (Tweed to Previous Works) Middleton Street, Bruns (Marvel to Kingsley) - Stage 2 Suffolk Park Baya Bayn BayRenewal Renewal Renewal A8,600 New395,000 48,600 48,600 A63,100Suffolk Park Renewal A8,600 A63,100Renewal A8,600 A63,000Suffolk Park A8,600 A63,100Renewal A8,600 A63,000Suffolk Park A8,600 A63,100Renewal A8,600 A63,100Suffolk Park A8,600 A63,100Renewal A8,600 A63,000Suffolk Park A8,600 A63,000Renewal A8,600 A63,000Suffolk Park A8,600 A63,000Renewal A8,600 A63,000Suffolk Park A8,600 A63,000Renewal A8,600 A63,000Suffolk Park A8,600 A63,000Renewal A8,600 A63,000Suffolk Park A8,600 A63,000Renewal A8,600 A63,000Suffolk Park A8,600 A63,000Suffolk Park A8,600 A63,000Suffolk Park A8,600 A63,000Suffolk Park A8,600 A63,000Suffolk Park A8,600 A63,000Suffolk Park A8,600 A63,000Suffolk Park A8,600 A63,000Suffolk Park A8,600 A63,000Suffolk Park A8,600Suffolk Park A8,6	Manns Rd, Mullumbimby	Mullumbimby	Renewal	706,000								1	706,000	
Middleton Street, Byron (Marvel to Kingsley) - Stage 2 Clifford St, SP Left turn lane closure and line marking Bangalow Rd 165, Byron Bay Byron Bay Byron BayBernewal 48,600 A63,100Renewal 48,600 A63,100Renewal 48,600 A63,100Renewal A63,100Renewal A63,100 <td>Fingal Street, Bruns (Tweed to Previous Works)</td> <td>Brunswick Heads</td> <td>Renewal</td> <td>395,000</td> <td></td> <td> </td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td></td> <td>395,000</td> <td></td>	Fingal Street, Bruns (Tweed to Previous Works)	Brunswick Heads	Renewal	395,000									395,000	
Clifford St, SP Left turn lane closure and line marking Bangalow Rd 165, Byron Bay High School intersection upgrade Byron Bay Suffolk Park Byron Bay Byron Bay Renewal Renewal Stron Bay Byron Bay 48,600 A300,000 A63,100 Curn by the contract of	Middleton Street, Byron (Marvel to Kingsley) - Stage 2		Renewal							-	Infrastructure Renewal			
Bangalow Rd 165, Byron Bay High School intersection upgrade Byron Bay Byron Bay Byron Bay Renewal New 300,000 463,100 L L Loal 0 L <thl< th=""> <thl< th=""> L L <t< td=""><td></td><td></td><td>Renewal</td><td>48,600</td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td><td>48,600</td><td></td></t<></thl<></thl<>			Renewal	48,600									48,600	
Byron Bay Town Centre Masterplan Projects Byron Bay New 463,100 C 201,100 A A Byron Bay Masterplan Byron Bay Masterplan Byron Bay Masterplan Image: Control State St	Bangalow Rd 165, Byron Bay High School intersection upgrade		Renewal									1		
RMS 310,000 155,000 155,000 BB - Road Upgrading			New				201,100			463,100	Byron Bay Masterplan			
REPAIR Projects TBD 310,000 155,000 BB - Road Upgrading	Local Roads & Drainage - Total			6,469,000	600,000	10,000		0	0	1,976,700		504,000	2,839,700	538,600
REPAIR Projects TBD 310,000 155,000 BB - Road Upgrading	RMS													
RMS - Total 310,000 155,000 155,000 0	REPAIR Projects TBD			310,000	155,000	155,000	BB - Road Upgrading							
	RMS - Total			310,000	155,000	155,000		0	() 0		0	0	0