

GENERAL FUND CAPITAL WORKS

Project Description	Location	Ref	Budget	Grants / Contribs	Section 94 Plan	Catchment/ Purpose	Loans	Loans	Reserves	Reserve Description	Existing Special Rate Funding	Proposed 2017/18 Special Rate Funding	Council Revenue
2019/20													
Local Roads & Drainage													
Bridges													
Bridge works subject to future bridge inspections	Other	Renewal	400,000									400,000	
South Arm Road Bridge Upgrade or Renewal	Brunswick Heads	Upgrade	-										
Thompsons Bridge Renewal	Mullumbimby	Renewal	80,000						80,000	Infrastructure Renewal			
Replace Causeways, Culvert and Bridge (Project to be determined)			1,641,000					1,641,000					
Footpaths, Kerb & Gutter													
Access ramps and footpaths Works	Other	Upgrade	64,700		10,000						44,000		10,700
Replacement of damaged Kerb and Gutter Shire Wide as per inspection Report	Other	Renewal	27,600								23,900		3,700
Replacement of damaged Footpaths Shire Wide as per inspection Report	Other	Renewal	101,400								101,400		0
Drainage													
44 Kingsley Lane - Kerb and Gutter to prevent property flooding at a number of properties	Byron Bay	Upgrade	100,000						100,000	Stormwater			
18 Old Bangalow Road - pipe open drain to reserve	Byron Bay	Upgrade	55,000						55,000	Stormwater			
SGB Street Drainage Upgrade - Pacific Esplanade - Design	Ocean Shores	Upgrade	15,000						15,000	Stormwater			
SGB Street Drainage Upgrade - Phillip Street	Ocean Shores	Upgrade	106,000						106,000	Stormwater			
Minor urgent works	Other	Upgrade	10,000						10,000	Stormwater			
Urban Main Renewal / Relign Program - Baywood Chase Estate To be determined (Stormwater Levy)	Other	Renewal	21,500						-	Infrastructure Renewal			
									21,500	Stormwater			
Road Reconstruction													
Heavy Patching	Other	Renewal	300,000									300,000	
Reseals		Renewal	1,275,800						360,000	Infrastructure Renewal	310,400	457,300	148,100
Reseals	Byron Bay	Renewal							-	Infrastructure Renewal			
The Pocket Road Segment 568.10 (CH1.79-2.81km)	Rural North	Renewal	150,000									150,000	
Bangalow Road (Arrowhead Rd East to Coopers Shoot Rd)	Rural South	Renewal	548,200						34,600	Infrastructure Renewal		163,600	350,000
Myocum Road (Uncompleted Section West of #113)	Rural North	Renewal	460,000	460,000									
Wilsons Creek Road (450m Through Sigley's Corner)	Rural North	Renewal	-									-	
Wilsons Creek Road (350m from #803 to #777)	Rural North	Renewal	140,000	140,000									
Clifford Street intersection with Broken Head Road, Suffolk Park, traffic control upgrade (RMS)	Suffolk Park	Upgrade	1,200,000	1,200,000									
Marine Pde Stage 4 Roundabout	Byron Bay	Upgrade											0
Manns Rd, Mullumbimby	Mullumbimby	Renewal										-	
Middleton St (Lawson to Marvel St)	Byron Bay	Renewal							-	Infrastructure Renewal			
Deacon Street, Bangalow	Bangalow	Renewal										-	
Fingal Street, Bruns (Tweed to Previous Works)	Brunswick Heads	Renewal	40,000									40,000	
Fletcher Street, Byron (Marvel to Byron St)	Byron Bay	Renewal	101,200						101,200	Infrastructure Renewal			
Acacia Street, Ewingsdale	Byron Bay	Renewal	61,200						61,200	Infrastructure Renewal			
Grevillea Street, Ewingsdale	Byron Bay	Renewal	785,000									785,000	
Brunswick St, New Brighton pavement upgrade for improved parking	Ocean Shores	Renewal	189,000									189,000	
Burringbar St, Loading Zones	Mullumbimby	Renewal	15,100									15,100	
Byron Bay Town Centre Masterplan Projects	Byron Bay	New	463,100						463,100	Byron Bay Masterplan			
Local Roads & Drainage - Total			8,350,800	1,800,000	10,000		0	1,641,000	1,407,600		479,700	2,500,000	512,500
RMS													
REPAIR Projects TBD			310,000	155,000	155,000	BB - Road Upgrading							
RMS - Total			310,000	155,000	155,000		-	0	0		0	0	0
2020/21													
Local Roads & Drainage													
Bridges													
Bridge works subject to future bridge inspections	Other	Renewal	450,000									450,000	
Footpaths, Kerb & Gutter													
Access ramps and footpaths Works	Other	Upgrade	69,100		10,000	SW - Cycleways					44,000		15,100
Replacement of damaged Kerb and Gutter Shire Wide as per inspection Report	Other	Renewal	29,000								23,900		5,100
Replacement of damaged Footpaths Shire Wide as per inspection Report	Other	Renewal	104,400								104,400		0
Drainage													
9 Bian Court - Control run off from uphill properties - Design	Ocean Shores	Upgrade	10,000						10,000	Stormwater			
SGB Street Drainage Upgrade - Pacific Esplanade	Ocean Shores	Upgrade	50,000						50,000	Stormwater			
SGB Street Drainage Upgrade - Clifford Street - Design	Ocean Shores	Upgrade	15,000						15,000	Stormwater			
Minor urgent works	Other	Upgrade	20,000						20,000	Stormwater			
Alcorn Street Drainage Augmentation	Suffolk Park	Upgrade	221,900						221,900	Stormwater			
Urban Main Renewal / Relign Program - Sunrise Estate	Other	Renewal							-	Infrastructure Renewal			
Road Reconstruction													

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Heavy Patching	Other	Renewal	400,000						-	Infrastructure Renewal		400,000	
Reseals		Renewal	1,600,400						438,100	Infrastructure Renewal	319,400	337,800	505,100
Reseals	Byron Bay	Renewal							-	Infrastructure Renewal			
The Pocket Road, Segment 568.30 CH 7.28-7.38km	Rural North	Renewal	100,000	100,000									
The Pocket Road, Segment 568.1 CH 3.51-3.69km	Rural North	Renewal	120,000	120,000									
Wilson's Creek Road (350m from #803 to #777)	Rural North	Renewal		-									
Middleton St (Lawson to Marvel St)	Byron Bay	Renewal							-	Infrastructure Renewal			
Bangalow Road (Arrowhead Rd East to Coopers Shoot Rd)	Rural South	Renewal	602,200	380,000					198,900	Infrastructure Renewal		23,300	
Kolora Way, Ocean Shores Stage 2 (Natan to Bridge)	Ocean Shores	Renewal	390,000									390,000	
Alcorn Street, Suffolk (Middle and Southern Sections)	Suffolk Park	Renewal	825,000									825,000	
Middleton Street, Byron (Marvel to Kingsley) - Stage 1	Byron Bay	Renewal							-	Infrastructure Renewal			
Acacia Street, Ewingsdale	Byron Bay	Renewal	565,000									565,000	
Bangalow Town Center - Diasable Parking Bays x 2	Byron Bay	Renewal	12,400									12,400	
Federal Drive, Federal - Single disable bay	Byron Bay	Renewal	7,500									7,500	
Daniels Lane, Byron Bay One Way with drainage Renewals	Byron Bay	Renewal	247,800									247,800	
Byron Bay Town Centre Masterplan Projects	Byron Bay	New	463,100						463,100	Byron Bay Masterplan			
Local Roads & Drainage - Total			6,302,800	600,000	10,000		0	0	1,417,000		491,700	3,258,800	525,300

RMS													
REPAIR Projects TBD			310,000	155,000	155,000	BB - Road Upgrading							
RMS - Total			310,000	155,000	155,000		0	0	0		0	0	0

2021/22

Local Roads & Drainage													
Bridges													
Bridge works subject to future bridge inspections	Other	Renewal	500,000						-	Infrastructure Renewal		500,000	
Helen Sreet Footbridge Deck Renewal	Ocean Shores	Upgrade	101,700						101,700	\$51,700 Infrastructure Renewal \$50,000 Bridge Replacement			
Footpaths, Kerb & Gutter													
Access ramps and footpaths Works	Other	Upgrade	72,800		10,000	SW - Cycleways					44,000		18,800
Replacement of damaged Kerb and Gutter Shire Wide as per inspection Report	Other	Renewal	30,500								23,900		6,600
Replacement of damaged Footpaths Shire Wide as per inspection Report	Other	Renewal	107,500								107,500		
Drainage													
9 Bian Court - Control run off from uphill properties	Ocean Shores	Upgrade	140,000						140,000	Stormwater			
Fingal Lane - resolve flooding issues from lane developments - Design	Brunswick Heads	Upgrade	15,000						15,000	Stormwater			
SGB Street Drainage Upgrade - Clifford Street	Ocean Shores	Upgrade	121,000						121,000	Stormwater			
SGB Street Drainage Upgrade - Gloria Street (east) - Design	Ocean Shores	Upgrade	15,000						15,000	Stormwater			
Minor urgent works	Other	Upgrade	20,000						20,000	Stormwater			
Urban Main Renewal / Relign Program - Ocean Shores	Suffolk Park	Upgrade											0
To be determined (Stormwater Levy)			15,600						15,600	Stormwater			
Road Reconstruction													
Heavy Patching	Other	Renewal	500,000						500,000	Infrastructure Renewal			
Reseals		Renewal	1,844,500	250,000					384,200	Infrastructure Renewal	328,600	368,500	513,200
Reseals	Byron Bay	Renewal							-	Infrastructure Renewal			
Bangalow Road (Arrowhead Rd East to Coopers Shoot Rd)			201,100						201,100	Infrastructure Renewal			
The Pocket Road, Segment 568.1 CH 2.81-3.42km	Rural North	Renewal	350,000	350,000								521,600	
Coolamon Scenic Drive (Old Blackspot Location)	Rural North	Renewal	521,600									-	
Wilson's Creek Road (450m Through Sigley's Corner)	Rural North	Renewal										706,000	
Manns Rd, Mullumbimby	Mullumbimby	Renewal	706,000									395,000	
Fingal Street, Bruns (Tweed to Previous Works)	Brunswick Heads	Renewal	395,000										
Middleton Street, Byron (Marvel to Kingsley) - Stage 2	Byron Bay	Renewal							-	Infrastructure Renewal			
Clifford St, SP Left turn lane closure and line marking	Suffolk Park	Renewal	48,600									48,600	
Bangalow Rd 165, Byron Bay High School intersection upgrade	Byron Bay	Renewal	300,000									300,000	
Byron Bay Town Centre Masterplan Projects	Byron Bay	New	463,100			201,100			463,100	Byron Bay Masterplan			
Local Roads & Drainage - Total			6,469,000	600,000	10,000		0	0	1,976,700		504,000	2,839,700	538,600

RMS													
REPAIR Projects TBD			310,000	155,000	155,000	BB - Road Upgrading							
RMS - Total			310,000	155,000	155,000		0	0	0		0	0	0