

**BYRON SHIRE COUNCIL**

**Adopted  
Plan of Management  
for  
Community Land  
at  
Lot 96 DP 849353  
Sunrise Beach**

**May 2002**

**Date of adoption by Byron Shire Council  
28 May 2002**

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**Part 1 - Community Consultation**

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# Table of Contents

## Part 1 – Community Consultation

- 1.0 INTRODUCTION ..... 1**
  - 1.1 Scope of this Plan..... 1
  - 1.2 Sunrise Beach Demographics ..... 1
- 2.0 PROCESS UNDERTAKEN ..... 2**
  - 2.1 Meeting 4 September 2001 ..... 2
  - 2.2 Local Park issues identified ..... 2
- 3.0 RESIDENTS SURVEY ..... 3**
  - 3.1 Survey sample ..... 3
  - 3.2 Survey Limitations..... 3
  - 3.3 Survey analysis ..... 4
    - 3.3.1 Community Preferences..... 4
    - 3.3.2 Residents Comments..... 6
    - 3.3.3 Park Names ..... 6
  - 3.4 Community Interest in further involvement in development of park? ..... 7
- 4.0 DEMAND FOR A TENNIS COURT ..... 7**
  - 4.1 Demand Analysis ..... 7
    - 4.1.1 Survey results..... 7
    - 4.1.2 Numbers of people currently playing tennis ..... 8
    - 4.1.3 Numbers of people willing to participate in management of court ..... 8
  - 4.2 Requirements for the management of a court ..... 8
    - 4.2.1 Common requirements for community courts ..... 8
    - 4.2.2 Viability of a Sunrise Beach tennis court ..... 9
  - 4.3 Proximity of other courts ..... 9
  - 4.4 Community commitment to management of a court ..... 9
- 5.0 DESIGN RECOMMENDATIONS ..... 10**
  - 5.1 Summary ..... 10
  - 5.2 Children’s Play Area..... 10
  - 5.3 Barbecue and Picnic Facilities. .... 10
  - 5.4 Catering for active recreation..... 10
  - 5.5 Catering for the 10 – 17 age group ..... 11
- 6.0 OPTIONS ..... 11**
  - 6.1 Option 1 –No Tennis Court..... 11
  - 6.2 Option 2 – With Tennis Court ..... 11
- SCHEDULE 1A - Plan Of Area..... 13**
- SCHEDULE 1B - Residents Survey ..... 14**
- SCHEDULE 1C - Minutes Of Meeting With Residents..... 16**
- SCHEDULE 1D ..... 18**
  - Estimate of cost for Option 1 - Park without a Tennis Court ..... 18
- SCHEDULE 1D ..... 19**
  - Estimate of cost for Option 2 - Park with a Tennis Court ..... 19
- SCHEDULE 1E - Conceptual Design For Option No 1 ..... 20**
- SCHEDULE 1E - Conceptual Design For Option No 2..... 21**

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## **1.0 Introduction**

### **1.1 Scope of this Plan**

This document is **Part 1** of a two part document which establishes and prioritises management and development actions for community land described as Lot 96 DP 849353 in Jacaranda Drive, Sunrise Beach. The land is defined as community land within the Local Government Act 1993 and this plan of management is set up in accordance with the Act.

Part 1 of the management plan includes the community consultation phase and includes the results and recommendations derived from an extensive consultation process undertaken in September and October 2001.

Part 2 of the management plan includes the statutory section as required by Section 36 of the Local Government Act 1993.

### **1.2 Sunrise Beach Demographics**

Sunrise Beach is a mixed community of approximately 1000 people comprising families, singles and shared households. Approximately half the households in Sunrise Beach have dependent children.

Twenty seven out of 56 households have children under 16. Four out of 56 have 17-24 year olds. This suggests that the population of Sunrise Beach is substantially mixed in that half of the households have dependent children and half do not. While populations are in a continual state of flux, and these proportions may change over time, the substantial proportion of adult only households in Sunrise Beach is contrary to the perception of the area as generally being comprised of young families.

Census information on Sunrise Beach is not obtainable due to a number of factors.<sup>1</sup> As a result the population has been estimated on the basis of the number of building lots within the Sunrise Beach 2(a) zone and the average number of people per household taken from the Sunrise Beach residents Survey conducted for this plan. According to the Byron Shire GIS, Sunrise Beach contains 270 2a lots, of which 39 are strata. Within the 39 strata blocks, there are 146 units. Not all the blocks are developed. A visual survey of vacant lots and medium density developments in Sunrise Beach brings the dwelling count to approximately 231 single family dwellings and 106 medium density, totalling approximately 327 dwellings. With an average of 3.1 people per household (derived from the survey), a total population of approximately 1013 people results.

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<sup>1</sup> Sunrise Beach is not an independent census collection district so there is no specific information available, and the 1996 census is out of date, particularly given the amount of development in the area since 1996

## **2.0 Process undertaken**

The community consultation process involved:

- an on site residents meeting
- a residents survey
- a pro tennis court residents meeting
- a series of informal meetings with key residents.

The initial meeting was held with the Residents Association (see **Schedule 1C**) to discuss the range of possible park uses, and the topographical and geographic issues/constraints associated with the site from the residents' point of view. The feasible options for park useage discussed at this meeting became the basis for the residents survey.

The survey was considered necessary due to two factors. Firstly, the Residents Association is technically defunct, and without adequate representation, it was therefore important to canvas the views of a wider number of residents. Secondly, the level of controversy surrounding the tennis court at the meeting also supported the need for further consultation.

The results of the residents survey are detailed **Section 3.0**. Key residents were given the results from the survey, and an indication of how the priorities identified by the community were shaping the Plan of Management's recommendations. Those residents identified in the survey who were interested in a tennis court organized a meeting to discuss the issue and give feedback before the finalization of the Plan of Management (see appendix). It was an important objective of the consultation process to ascertain how many people were ready to commit themselves to the management of a tennis court.

### **2.1 Meeting 4 September 2001**

A meeting was held on site on September 4<sup>th</sup> with 6 residents. The full minutes of the meeting are in Appendix 1. In summary, the residents spoke about their frustration with the park and its protracted history over the last 6 years.

### **2.2 Local Park issues identified**

The other key points discussed were:

- The need for a community meeting place and the role of the park – in the absence of a hall - as a community centre where residents could meet formally and informally.
- The physical constraints and opportunities of the site including its significant drainage problem which makes the park un-useable after rain, and the small area of remnant bush land which was considered by some to be important to preserve, and the need for more tree planting
- The high priority for children's play equipment and the desire for quality equipment.
- The need to accommodate adolescent recreation opportunities
- Issues around safety and security for park users and the neighbourhood generally

- The issues around the installation of a tennis court, which had been part of the park plan for some time
- The pros and cons of the plan for the park that had been drawn up in 1995.

### **3.0 Residents Survey**

The range of possible uses for the park that were identified at the residents meeting, became the basis of the survey. The survey was distributed on Sept 7<sup>th</sup> 2001 along with a copy of the minutes from that meeting.

The key objectives of the survey were to:

- ascertain demand for a tennis court,
- ascertain the level of community support there might be for the management of a tennis court and
- the priority accorded to other uses of the park.

The survey set out to measure demand for facilities rather than allowing respondents the opportunity to develop a wish list. (What people request and what they will use are often significantly different).

Given the limited funds available for the park and the relatively high expectations the community have for the park, a question was also posed canvassing the community's interest in driving the available funds further by having a hands on involvement in the building of the park. (This was based on the fact that a community-Council partnership is being successfully developed for other parks in the Shire). Importantly, the survey was used to gauge the potential level of support in Sunrise Beach for a community managed tennis court. Names for the park have also been recommended.

### **3.1 Survey sample**

The survey was distributed to 120 households – 60% in the immediate vicinity of the park site, the remainder randomly distributed between single family dwellings and medium density dwellings at various distances away from the park site. Though this is a park for the whole Sunrise community, those within the park's immediate vicinity are naturally those with a greater stake in the outcome and more likely to become regular users. It was regarded as appropriate to distribute the survey to all those dwellings within a 500 m walking distance of the park site.

The survey therefore captured approximately 33% of households in Sunrise and approximately 33% of the population. With 60 surveys collected representing 18% of households, the survey results are a statistically significant indication of the community's needs and preferences. Due to the fact that 5 survey forms came in too late to be included in the analysis, the following survey results are derived from 55 of the 60 responses.

### **3.2 Survey Limitations**

One of the limitations of the survey (see **Schedule 1B** for survey form and analysis of survey limitations) was that it did not instruct respondents to tick every box. The gaps therefore in the first question about park uses shows a lower tally than would otherwise have been recorded. However, this has not marred the overall efficacy of the survey. In fact, what it

meant was that respondents who did not tick every box filled in only what was important to them. This suggests that the overall lower tally of responses to the preferred uses in the park means that it more closely expresses people’s strongest preferences.

The survey was designed to measure demand for facilities, however its main shortcoming was the fact that the fourth preference category “nice to have”, did not sufficiently describe a position or opinion that was clearly less important than “preferred”. The interpretation of the data has therefore focussed on the “essential,” “needed” and “don’t want” categories, that is, people’s clearest descriptions of what they do and do not want in the park.

### 3.3 Survey analysis

The survey was successful in clearly demonstrating community preferences and needs for the park in order of priority, as well as collecting a useful amount of anecdotal information on neighbourhood issues and additional considerations in the design of the park.

The following table shows the raw survey tally for park uses.

**Table 1 - Total Demand for Park Uses**

Park Use	Essential	Needed	Preferred	Nice to have	Don’t want
Tree planting and landscaping	36	10	3	7	0
Barbecue & picnic tables	21	9	7	14	4
Children’s play area & equipment	31	8	2	9	3
Half basketball court	8	7	7	19	7
Tennis court	12	4	7	11	13
Tennis practice wall/handball wall	8	10	8	11	11
Open area for un-structured activities	27	10	5	7	2
Retention of remnant bush land	32	3	4	7	3
Water feature & drainage pond	16	0	6	8	16

#### 3.3.1 Community Preferences

The following table groups all the “essential” and “needed” categories within the survey, since these categories taken together most clearly indicate community priorities. The subsequent ranking then establishes the priorities between all proposed park uses.



**Table 2 - Ranking of Preferred Park Uses**

Ranking	Park use	Essential	Needed	Total
1	Tree planting & landscaping	36	10	46
2	Children’s play area and equipment	31	7	39
3	Open area for unstructured activities	27	10	37
4	Retention of remnant bush	32	3	35
5	BBQ & picnic facilities	21	9	30
6	Tennis practice wall/handball wall	8	10	18
7	Tennis Court	12	4	16
7	Water feature	16	0	16
8	Half basket ball court	8	6	14
			Total	251

The results from this table clearly show the strongest support for tree planting and landscaping, followed by children’s play area and equipment, an open area and retention of the remnant bush land, and then BBQ and picnic facilities. Significantly, the first five ranked uses together account for 75% of all the “essential/needed” responses. The totals column also clearly shows that the level of support for the last four ranked uses – the tennis court, practice wall, half basket ball court and water feature are significantly less than the level of support for other park uses, and account for only 25% of all responses.

Importantly, the ranking of the “don’t want” responses shown in Table 3, also support the findings shown in Table 2. The key uses that are not wanted in the park are the water feature, tennis court and tennis practice wall/handball wall and half basketball court, and these together, account for 80% of responses.

**Table 3 - Ranking of Unwanted Park Uses**

Ranking	Park use	Don’t Want
1	Water feature	16
2	Tennis Court	13
3	Tennis practice wall/handball wall	11
4	Half basket ball court	7
5	BBQ & picnic facilities	4
6	Retention of remnant bush	3
6	Children’s play area and equipment	3
7	Open area for unstructured activities	2
8	Tree planting & landscaping	0
Total		59

### 3.3.2 Residents Comments

The following responses to other issues in the park’s design and use were collected in the survey:

- Alcohol free zone
- Security issues – soft lighting (3)
- Sufficient night lighting now
- Noisy now with dogs and industrial estate. More facilities means more noise
- Covered area for community meetings (4)
- Make it inviting for the community to meet
- Park should act as a meeting point for the community
- Water feature for both adults and children
- Sheltered area encourages o’night sleepers
- Shaded seating.
- Shade over play equipment (4)
- Flowery native shrubs (2), ghost gums, fruit trees, deciduous trees (eg Jacaranda)
- Enlarge remnant bush area
- Remnant bush area is a favourite kids cubby house
- Extension of the natural bush area –plant same species (2)
- Buffer planting needed next to neighbouring fences
- Low shrubs adjacent to road to stop balls rolling out
- Make the park simple, relaxed and easy to maintain
- Public art made by community (2)
- Open fire pit
- Large boulders/rockery
- Make it look as natural as possible
- Playground equipment too dangerous
- Play area for children should be fully enclosed – to keep animals out and children in
- A raised mound for children’s play might mean seeing into neighbouring properties. (2)
- Sponsorship from arts and industry estate
- Facilities are urgently needed to stop kids playing on the road
- Sport facilities are the answer to keeping young kids out of mischief
- Small soccer or hockey goals
- Signs saying “No garden refuse to be dumped” & “no dogs”
- Skate ramp (2) Safer than using the streets as kids do now, Half pipe maze.
- Facilities like a tennis court will be trashed.
- Tennis court will devalue our properties if it’s not properly maintained. Will there be enough people around in 7-10 years to maintain it?
- A tennis court will bring the residents together as a community (2)
- Noise from tennis court is a problem, and its an expensive facility
- Proper maintenance of the park, including weeding of existing mound
- Walk through to industrial estate is a noise hazard. Stop motorbikes using it especially

### 3.3.3 Park Names

Resident’s suggestions for the name of the park are as follows:

Jacaranda Park (7), Sunrise Gardens, Quinquenervia (local paperbark), Paperbark Park Sunrise Park(9), Paradise, Passion, Sunshine, Sunnyside, Sunset, Lilli Pilly, Belongil Park, Baggio Park, Plover Park (as in bird). An historically significant name. Not after a person. An Aboriginal name.

### **3.4 Community Interest in further involvement in development of park?**

This question, although outside the scope of the plan of management, was posed as a way of ascertaining whether the community was interested in a hands on engagement in the Park’s development. It was seen as a possible way of extending the limited park budget by driving the dollars further, as has been the case in other shire parks such as in Federal where the community are working to raise funds, and to build and plant elements of the park themselves. In the absence of a community hall, and with a defunct residents association, these projects, apart from contributing to the quality of the park, help to bring people together and raise the sense of community.

The question received a strong response, with 18 households willing to get involved, and a substantial number of other households likely to become committed if presented with an appropriate task. It is hoped that this survey feedback together with overall progress on the park, will stimulate re-formation of the residents association.

No	Yes	Maybe
4	18	14

### **4.0 Demand for a Tennis Court**

One of the major objectives of the survey was to ascertain the level of interest and support for a tennis court in the park.

The recommendations regarding the tennis court have been based on an analysis of the following information:

- The results of the survey
- The requirements for managing a court
- The proximity of and access to other courts in the vicinity of this site.
- The community’s commitment to managing a court

### **4.1 Demand Analysis**

#### **4.1.1 Survey results**

In canvassing residents needs for the design of a neighbourhood park, one expects that active recreational uses such as tennis and basket ball would not receive the same level of support as would passive uses such as landscaping and children’s play facilities. Neighbourhood parks are generally focussed on catering for the under 8’s age group. As mentioned above, the demand and level of support for a tennis court in Sunrise Beach has to be looked at in the context of a number of other factors.

In this context then, the survey results indicate that support for the tennis court is not insignificant. It was regarded as essential or needed by 28% of households. Furthermore, 28 out of 55 of the

households, or 48% surveyed, have one or more members who play tennis.<sup>2</sup> This result suggests that the court could be reasonably well used by the community.

#### 4.1.2 Numbers of people currently playing tennis

However, only 17 of the 28 households who play tennis stated that a tennis court was essential or needed. Of the remaining 11 households, approximately half play tennis at other courts in the shire. This indicates a group of local tennis players who would use a local court if there was one, but whom are not particularly fussed about having one.

Play weekly:	8 households
Monthly:	4 households
5 times p.a:	7 households
Other:	9 households

#### 4.1.3 Numbers of people willing to participate in management of court

Of those households who stated they play tennis, about a third are not prepared to be engaged in the management of the court. Six, or 21% of households who play tennis were prepared to be involved, while 12 answered maybe.<sup>3</sup>

No	Yes	Maybe
10	6	12

### 4.2 Requirements for the management of a court

As Council is not in a position to manage a tennis court, one of the key issues concerning a tennis court at Sunrise Beach is its management and overall viability. Requirements for the Management of a court have been based on an analysis of the requirements of other community tennis courts in Byron Shire. In the absence of a Council policy on the management of public courts, several management models are evident across the Shire.

Information on the management of community courts have been collected from Brunswick, Mullumbimby and Byron Bay tennis courts, each of which has its own distinctive management model. Although not all Council owned courts in the shire were canvassed, it is apparent that community courts, while not run on a commercial basis, still have to break even and do so by largely relying on voluntary labour to reduce cash costs.

#### 4.2.1 Common requirements for community courts

Common requirements for community courts are:

- The formation of an incorporated association to manage the courts, keep financial records, organise maintenance, pay insurance for tennis players, manage a booking system etc.

<sup>2</sup>Where survey respondents left this question blank, the response has been tallied a “no”. It has been presumed that households who did not answer this question, do not play tennis, and are not interested in having a tennis court.

<sup>3</sup> Some respondents who do not play tennis, answered maybe to the issue of involvement.

- The need for a highly reliable booking system. (While Byron Bay has a licensee, Brunswick Heads Tennis Club pays a local shopkeeper, and Mullumbimby has a dedicated volunteer who has done the bookings for the past 30 years<sup>4</sup>).
- The need for the courts to generate an income to cover costs such as public liability insurance (\$400-\$1000 pa), maintenance, surface care ( weekly sweeping and 6 monthly re-sanding), edge weeding (where surrounding grass creeps into the court), net replacement (perhaps every 18 months), vandalism, book keeping.

#### **4.2.2 Viability of a Sunrise Beach tennis court**

Tennis courts in the Shire that are owned but not managed by Council all have their own unique management models. Mullumbimby and Brunswick are managed under club structures, while Byron is managed through a licence agreement with Council.

Since there will be issues associated with the financial management of a court at Sunrise Beach, the following factors need to be considered which may put a Sunrise Beach court at a disadvantage:

- Due to the likely prohibition on night lighting, a tennis court at Sunrise Beach will have more limited hours available for court hire and therefore less income. (All other courts have night lighting, and in the case of Mullumbimby, half the income is derived from night games)
- Sunrise Beach has more limited booking hours because there would be only a single court, thereby cutting possible income. Successful clubs in the Shire that manage community courts, generally need more than one court. (Mullumbimby and Brunswick both have two courts).

#### **4.3 Proximity of other courts**

There are a number of courts in Byron Bay that are within 5 minutes drive of Sunrise Beach. These include, the 4 public courts in Tennyson St, public access to courts at Byron Bay Beach Club, (2 courts), the Oasis (1 court for public hire but not in school holidays, the Lord Byron (1 court) and St Finbars). The Links towards Suffolk Park also has 2 courts. While there are significant public access issues associated with the privately owned courts, none of the courts are considered to be at capacity.

There may be a tendency for people in Sunrise Beach who are already associated with clubs (or whose children receive coaching elsewhere), to continue playing at those locations, rather than fully substituting their current play patterns and switching to a new local court. This is not to discount the fact that a local court could generate new players.

#### **4.4 Community commitment to management of a court**

Survey respondents who expressed interest in being involved with the managing of a court organised a meeting to discuss the survey results. (See Minutes, appendix 3) Nine people attended with another 4 willing but unable to attend that night. Those attending were presented with the issues of management and reiterated their commitment to:

- being on a management committee

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<sup>4</sup> Kids play for free but must give up play to a fee paying player.

- organizing a reliable booking system, using the proposed local shop (on the corner of Sunrise Boulevard and Bayshore Drive)

Issues associated with maintenance and insurance were not fully addressed. While Council is clear on the need for a management committee to carry insurance for players, issues regarding maintenance have not been clarified by Council.

## **5.0 Design Recommendations**

### **5.1 Summary**

The community's priorities are clearly with tree planting and landscaping, a children's play area, an open area for unstructured activities and retention of the small area of remnant bush land. These passive park uses should take priority in expenditure. They reflect the typical uses found in a neighbourhood park, and should be developed to as high a standard possible within the budget. The site is large and it is likely that \$95,000 will be readily absorbed by these priority uses. Picnic and BBQ facilities should be the next expenditure priority as reflected in the survey. Together with the other facilities, they offer the best opportunity for the residents of Sunrise Beach to come together as a community. Facilities for adolescents are also regarded as essential. The 1995 landscape plan forms the basis of the recommended park plan. Two design options, one with and one without a tennis court are included, and their various strengths and weaknesses analysed.

### **5.2 Children's Play Area**

Council's existing stock of play equipment purchased in 1995 for Sunrise Beach and currently in the works depot store, should be supplemented with other equipment. This will ensure an interesting and inviting play environment, containing more components than the two other play sites in Sunrise Beach. BBQ and picnic facilities immediately adjacent to the play area are likely to attract more children and families in Sunrise Beach to the park. In addition to the existing equipment (comprising a slide, platforms, chains, and climbing bars) swings, climbing mounds and ropes could also be added.

### **5.3 Barbecue and Picnic Facilities.**

It is recommended that barbecue and picnic facilities be placed in close proximity to the children's play area to encourage maximum use and flexibility of the space. As is characteristic of the high quality children's playgrounds now being built, the bringing together of uses, instead of the traditional often haphazard placement of park elements, allows people to come together and use the space for more diverse purposes. For example, picnic facilities near children's play equipment means easier supervision and therefore more enjoyment by adults. It also accommodates uses such as playgroups and birthday parties. Grouping the picnic shelters means larger groups of people can be more happily accommodated. Park lighting concentrated at the barbecues will allow more extended hours of usage, and better park security also.

### **5.4 Catering for active recreation**

Although active recreational uses ranked low in the residents survey, their demand is still significant. Approximately 20% of survey responses for essential and needed park uses were for sport related facilities, ie tennis, basketball and handball.

## **5.5 Catering for the 10 – 17 age group**

Given the fact the site is large enough to accommodate a range of uses and activities, it is important that attention is given to the recreational needs of all sectors of the community, particularly the 10-17 year age group of young active dependent children. It is recommended that a handball wall, tennis practice wall and half basketball court be built in the park. The site is large enough to accommodate these kinds of facilities without impinging on any other priority uses. These are children who have little mobility and whose recreational needs are generally overlooked at the neighbourhood level. While skate facilities are in high demand in other parts of the Shire, the expressed priority for Sunrise Beach was for basketball, tennis and handball facilities.

While the cost of a tennis court is high, and the management issues potentially troublesome, the provision of these other facilities is inexpensive and low risk. The park must place an investment in the adolescent needs, which will increase in Sunrise Beach as the existing population of young children gets older.

## **6.0 Options**

### **6.1 Option 1 –No Tennis Court**

Option 1 does not include a tennis court, however, an area of the park of sufficient size for a court has been set aside to accommodate the building of a future facility, which could include a combined tennis and full basket ball court in the future.

The key reasons for recommending against a tennis court at this stage is that at \$33,000, the court is of high cost in relation to the overall park budget of \$95,000. The court will take more than a third of the available budget, which is a disproportional amount given the level of support it received in the residents survey.

It is important that the limited resources of the park not be spread too thin, resulting in poor quality landscaping, or cheaper play equipment that will not stand the test of time. It is far more astute to ensure that the park is inviting, safe, well maintained, and has a level of amenity and attractiveness from the outset, and that it is a special place which when built, immediately encourages community pride and care. If well designed and built it could successfully function as a community meeting place - accommodating street parties, picnics and meetings.

Sunrise Beach is a new area, which has not been fully developed. Over the long term it is likely that more resources will eventually become available, but it is extremely sensible to set aside space now, for future uses as needs increase.

### **6.2 Option 2 – With Tennis Court**

Option 2 includes the major single capital expenditure of a tennis court on the northern end of the land. At this location there is enough room for two tennis courts oriented north-south along their long axis or one tennis court and one full sized basket ball court.

If a tennis court were to be constructed, \$33,000 of the available funds would be expended. This would result in the remainder of the facilities in the park being provided at a much lower standard than desired by the majority of residents in the Sunrise Beach estate.

A half basketball court could still be provided but the handball wall and the barbecue and picnic facilities would need to be omitted from the capital works proposed.

The inclusion of a tennis court also raises issues of management and maintenance, insurance and the reliance on an effective management committee to organise a reliable booking system for tennis players.

It is considered important that the full amount of landscaping as described in Option 1 be included with the tennis court option, as it takes some time for shrubs and trees to become established on the site and grow to a size where they effectively screen surrounding development and provide effective shade.



## **SCHEDULE 1A**

**(see attachment #328155)**

## **SCHEDULE 1B**

### **Plan of Management for Community Land, Sunrise Beach Residents Survey**

Dear Sunrise resident,

Byron Council has engaged consultants to prepare a Plan of Management for the community land in Jacaranda Court. This is a sample survey to determine the preferences and demand for particular uses in your local park. Attached you will find the notes from the recent meeting held with some Sunrise residents concerning the development of the park. The questions relate to issues raised at that meeting.

Address.....

Number of people in household.....

Ages of people in household

- 1 Under 5 years
- 1 6-10
- 1 11-16
- 1 17-24
- 1 over 25

1. Please indicate your preference for the following park uses.

<b>Park Use</b>	<b>Essential</b>	<b>Needed</b>	<b>Preferred</b>	<b>Nice to have</b>	<b>Don't want</b>
<b>Tree planting and landscaping</b>					
<b>Barbeque &amp; picnic tables</b>					
<b>Children's play area &amp; equipment</b>					
<b>Tennis court</b>					
<b>Tennis practice wall/handball wall</b>					
<b>Half basket ball court</b>					
<b>Open area for un-structured activities</b>					
<b>Retention of remnant bushland</b>					
<b>Water feature &amp; drainage pond</b>					

2. Some members of the community are interested in a tennis court. Like other public courts in the Shire, residents would be required to manage such a facility. It is therefore important to initially establish the demand for such a facility.\*

(\* Answering yes does not mean you will be immediately called on. It is simply to gauge the initial level of community interest in such a proposal. If there is sufficient level of support, a further meeting will be held to discuss the specific role & responsibility of a management committee).

a. Do you or any members of your household play tennis?

- 1 Yes
- 1 No
- 1 How many in your household play?

b. Which courts do you play on? .....

c. How often do you play?

- 1 Weekly
- 1 Monthly
- 1 Approximately 5 times per year
- 1 Other

d. How often would you or a member of your household use the court?

- 1 Weekly
- 1 Monthly
- 1 Approximately 5 times per year
- 1 Other

e. If a court were installed, would you be prepared to assist in the management and maintenance of the court? (sweeping, bookings, weeding, on a management committee etc)

- 1 Yes
- 1 No
- 1 Maybe

3. With the allocated budget of \$95,000, it is likely that not all the things the community wants will be affordable. Are you interested in working with other residents to pool resources and skills in order to help build some of the features in the park in order to drive the dollars further? (Other communities in the Shire are working closely with Council to design and build local parks).

- 1 Yes
- 1 No
- 1 Maybe

4. Are there any other comments you would like to make about issues raised in the notes attached?

.....  
.....  
.....  
.....  
.....

5. Would you like to make a suggestion for the name of the park?

.....

Your participation is greatly appreciated.

With thanks

Merran Morrison, Leserco,

(on behalf of Byron Shire Council).

## **SCHEDULE 1C**

### **Plan of Management for Community Land, Sunrise Beach**

#### **Meeting with Sunrise Residents Association**

**Sept 4<sup>th</sup> 2001 5.00pm**

**Park site Jacaranda Court**

Present

Ian Dibble -resident

Sue McCollum -resident

Alan Heath -resident

Warrick Stockes -resident

Alison Worts -resident

Merran Morrison - Byron Shire Council consultant (Ph 66808455)

#### **History of Site**

Ian and Sue gave an outline of the history of the site and of their commitment over the last 6 or more years to facilitating the development of the park. They explained that the community had been waiting a long time for the park to happen, and that they - along with other residents - were very keen to see the park built immediately.

The Residents Assn is technically defunct, however they have been in contact with a number of nearby residents about the proposed improvements to the park. Names attached.

Merran explained the legal case over the preferred site for the park had only recently been settled, and that Council was now able to proceed with a plan for the park.

#### **Process to be adopted**

Merran explained that this was the beginning of the preparation of the Plan of Management (a local government requirement for all parks), that the Plan of Management would be completed in approximately 8 weeks, and that \$95,000 had been allocated to the implementation of the recommendations in the plan. Her job, along with colleague Steve McElroy, was to attain some kind of consensus on the community's needs for the park, research the issues around the management of a tennis court, rework the 1995 park plan and deliver a cost effective solution and report to Council.

#### **Community meeting point**

Sue and Ian stated that a very important function of the park should be as a community meeting point. Sunrise residents have no community centre, and in the absence of a building, the park should be a place to get together, a place for adults and families to meet, and for children to play. A barbeque, picnic table and shelter might provide a focus for this.

#### **Existing Plan**

##### **Tennis Court**

Ian Dibble presented the plan with the proposed tennis court, adjacent shelter, and off street parking. Merran agreed to find out whether off-street parking was a requirement for the tennis court. Alan Heath said he did not want a tennis court as it would be a noise hazard to him across the road.

Merran said all views would be sought, and in the absence of a consensus or majority support for a court, a recommendation would be made by her after taking account of all the factors. This was to include research on the management and maintenance issues associated with a court and the community's commitment to those requirements.

Ian said that the residents could all share some responsibility for the court, like having the key and taking deposits etc.

It was accepted that even if there was strong support for a tennis court, night lighting would not be permitted in a residential area.

### **Children's Play area**

The proposed sand pit was agreed to be impractical (re: dogs and cats).

The previously purchased children's play equipment would go on the circular soft fall area. It was proposed that the south end of the site should be landscaped at the fence lines with a mound in the centre for children's "adventure" play - similar to the successful heritage park in Lismore, with tunnels, ropes and poles.

### **Adolescent needs**

The tennis court was regarded as a useful surface for kids tennis but it could also accommodate a half basketball court, hand ball wall and tennis practice wall. It was said that a lot of kids in the area play soccer and it was important to leave an open area that could accommodate kicking a ball around.

### **Landscape, flora and fauna**

Warrick Stockes pointed out that the site has a water problem, with the southern half often becoming waterlogged and unuseable after rain. Drainage requirements could be turned into a water feature in the park - ie a low maintenance collection pond with water plants. Melaleucas could be desirable to absorb excess moisture.

There is a small area of remnant bushland enjoyed by the local children, and it was regarded as desirable to keep this remnant to encourage the wildlife. Possum houses and bird feeders should be installed.

There is a desire for substantial tree planting on the site. Dense plantings on the western boundary might baffle the noise from the adjacent cement plant.

### **Other features**

The pergola was not necessary

Bubblers and bins required

Low level lighting for security

Meeting close, 6.00pm

## SCHEDULE 1D

### Estimate of cost for Option 1 - Park without a Tennis Court

Item No	Description	Amount
1	Construction of adventure hill	8,000
2	Installation of existing playground equipment including soft fall	3,500
3	Provision of additional playground equipment including soft fall	15,000
4	Table and shelter x 2	6,000
5	Pergola	3,800
6	Seating 4 @\$800	3,200
7	Footpath 70 m @ 45	3,150
8	Plantings 17 x 45 litre @ 160	2,720
9	Plantings 27 x 25 litre @ 80	2,160
10	Plantings 248 x 200mm @ 12	2,976
11	Plantings 212 x 100mm @ 10	2,120
12	Topsoil 100 metres @ 40	4,000
13	Garbage bins 4 @ 350	1,400
14	Bubblers 4 @ 200	800
15	Extension to water supply reticulation system	1,500
16	Lighting 4 bollard lights including extension of power cable	2,500
17	Half basketball court including line marking ring and fittings	12,580
18	Hand ball wall	6,500
19	Provision of AG drainage in southern end of site	2,500
20	Provision of electrical barbecue	6,300
21	Preparation of working Drawings	1,800
22	Preparation of Management Plan	5,000
23	Construction supervision and project management	2,494
<b>Total</b>		<b>\$100,000</b>

## SCHEDULE 1D

### Estimate of cost for Option 2 - Park with a Tennis Court

Item No	Description	Amount
1	Construction of adventure hill	8,000
2	Installation of existing playground equipment including soft fall	3,500
3	Table and shelter x 2	6,000
4	Pergola	3,800
5	Seating 4 @\$800	3,200
6	Footpath 70 m @ 45	3,150
7	Plantings 17 x 45 litre @ 160	2,720
8	Plantings 27 x 25 litre @ 80	2,160
9	Plantings 248 x 200mm @ 12	2,976
10	Plantings 212 x 100mm @ 10	2,120
11	Topsoil 20 metres @ 40	800
12	Garbage bins 4 @ 350	1,400
13	Bubblers 4 @ 200	800
14	Extension to water supply reticulation system	1,500
15	Lighting - 4 bollard lights including extension of power cable	2,500
16	Half Basketball Court including line marking ring and fittings	12,580
17	Tennis Court construction	33,000
18	Provision of AG drainage in southern end of site	2,500
19	Preparation of working Drawings	1,800
20	Preparation of Management Plan	5,000
21	Construction supervision and project management	2,494
<b>Total</b>		<b>\$100,000</b>

## **SCHEDULE 1E**

**(see attachment #328155)**



## **SCHEDULE 1E**

**(see attachment #328155)**

**BYRON SHIRE COUNCIL**

**Adopted  
Plan of Management  
for  
Community Land  
at  
Lot 96 DP 849353  
Sunrise Beach**

**Part 2 - Statutory Section**

**May 2002**

**Date of adoption by Byron Shire Council**

**28 May 2002**

# Table of Contents

## Part 2 – Statutory Section

- 1.0 INTRODUCTION ..... 1**
  - 1.1 Scope of this Plan..... 1
  - 1.2 Background..... 1
  - 1.3 Location and Area..... 1
  - 1.4 Community Land Covered by this Plan..... 1
  - 1.5 Category and Classification of the land ..... 2
  - 1.6 Owner of the land..... 2
  - 1.7 Aim ..... 2
  - 1.8 Corporate Goals ..... 2
  
- 2.0 MANAGEMENT OF THE LAND..... 2**
  - 2.1 Values and Function ..... 2
  - 2.2 Management Issues ..... 3
  - 2.3 Condition of the land at the date of adoption of this Plan ..... 3
  - 2.4 Use of land at the date of adoption of this Plan ..... 4
  - 2.5 Threatened Species Laws..... 4
  - 2.6 Community Consultation ..... 4
  - 2.7 Quality of Maintenance..... 4
  - 2.8 Ecology ..... 4
  - 2.9 Bush Fire Risk..... 5
  - 2.10 Future Use..... 5
  - 2.11 Objectives ..... 6
  
- 3.0 POLICY ..... 6**
  - 3.1 Quality of Park..... 6
  - 3.2 Community Consultation ..... 7
  - 3.3 Quality of Maintenance..... 7
  - 3.4 Ecology ..... 7
  - 3.5 Bush Fire Risk..... 7
  - 3.6 Future Use..... 7
  
- 4.0 ACTION AND PERFORMANCE MEASURES..... 7**
  - 4.1 Quality of Park..... 8
    - 4.1.1 Action..... 8
    - 4.1.2 Performance Measures..... 8
  - 4.2 Community Consultation ..... 8
    - 4.2.1 Action..... 8
    - 4.2.2 Performance Measures..... 8
  - 4.3 Quality of Maintenance..... 8
    - 4.3.1 Action..... 8
    - 4.3.2 Performance Measures..... 9
  - 4.4 Ecology ..... 9
    - 4.4.1 Action..... 9
    - 4.4.2 Performance Measures..... 9
  - 4.5 Bushfire Risk ..... 9
    - 4.5.1 Action..... 9
    - 4.5.2 Performance Measures..... 9

<b>5.0</b>	<b>LEASES AND LICENCES</b> .....	<b>9</b>
<b>6.0</b>	<b>APPROVALS FOR ACTIVITIES ON PARK</b> .....	<b>10</b>
<b>7.0</b>	<b>ADDITIONAL INFORMATION</b> .....	<b>10</b>
<b>8.0</b>	<b>REVIEW</b> .....	<b>10</b>
	<b>SCHEDULE 2A - Plan Of The Area</b> .....	<b>12</b>
	<b>SCHEDULE 2B</b> .....	<b>13</b>
	Estimate of Cost for Proposed Capital Works .....	13
	<b>SCHEDULE 2C - Conceptual Design For Proposed Capital Work</b> .....	<b>14</b>

attachments #307872

## **1.0 Introduction**

### **1.1 Scope of this Plan**

This document is **Part 2** of a two part document which establishes and prioritises management and development actions for community land described as Lot 96 DP 849353 in Jacaranda Drive, Sunrise Beach. The land is defined as community land within the Local Government Act 1993 and this plan of management is set up in accordance with the Act.

Part 1 of the management plan includes the community consultation phase and includes the results and recommendations derived from an extensive consultation process undertaken in September and October 2001.

Part 2 of the management plan includes the statutory section as required by Section 36 of the Local Government Act 1993.

### **1.2 Background**

Under the Local Government Act 1993, all Councils were required to prepare draft plans of management for all community land by July 1996. Section 36 of the Act set the major components of a plan of management to be as follows:

- Identify the category of the land
- Identify the objectives and performance targets of the plan
- Identify the means by which these objectives and performance targets are proposed to be achieved
- Identify the manner in which Council proposes to assess its performance in achieving these objectives and performance targets

The completion of this plan of management will assist Council in managing the park in Jacaranda Drive in an efficient and effective manner in accordance with the interests of the community and in line with the future development of Sunrise Beach.

### **1.3 Location and Area**

The Jacaranda Drive park is located within Sunrise Beach, which is a mixed community of approximately 1000 people. The area of the land comprising this park is approximately 0.5391 hectares with its eastern boundary fronting Jacaranda Drive and its western boundary abutting light industrial estate. The northern and southern boundaries are shared with residential development. A plan of Sunrise Beach estate which indicates the location of Jacaranda Drive park is attached as **Schedule 2A**.

The park is not located centrally within the Sunrise Beach Estate but is easily accessible by car, bicycle or on foot.

### **1.4 Community Land Covered by this Plan**

The land covered by this plan is the vacant park land described as Lot 96 DP 849353 Jacaranda Drive, Sunrise Beach.

## **1.5 Category and Classification of the land**

The Jacaranda Drive park is classified as community land under the Local Government Act 1993. The land does not contain significant natural features, therefore no statement is made within this document under Section 36C of the Act.

Part 36(4) of the Act gives specific categories for community land. The subject land is considered by Council to be categorised appropriately as “park”.

## **1.6 Owner of the land**

The subject land described as Lot 96 DP 849353 is owned by Byron Shire Council.

## **1.7 Aim**

The aim of this document is to provide a site specific plan of management which identifies a policy framework, management strategies and capital improvement objectives relating to the Jacaranda Drive park, in accordance with provisions of the Local Government Act 1993.

## **1.8 Corporate Goals**

The corporate goals identified by Council in its community land management program and its management plan, which relate generally to parks and gardens are as follows:

- To provide and maintain a high standard of active and passive recreation areas within Byron Shire
- To manage, maintain and improve Byron Shire’s community assets
- To foster community and cultural development

Byron Shire Council’s Greenprint for the shire establishes a number of key principles which need to be satisfied in the development and management of parks. These principles are:

- Ecologically sustainable development (ESD)
- Community involvement through consultation
- Protecting the shire’s natural heritage

The development and management of the Jacaranda Drive park must satisfy Council’s corporate goals.

## **2.0 Management of the land**

The Jacaranda Drive park shall be managed according to the objectives and methods set out in this section and have been set up in accordance with Section 36 (3) of the Local Government Act.

### **2.1 Values and Function**

Neighbourhood parks provide important values within residential developments which include visual, recreational and social benefits. It is the object of this plan to ensure that the

development of the park provides an opportunity for relaxation of the residents of Sunrise Beach in a peaceful and natural setting.

The park is planned to provide the local community with areas of grassed open space away from the home but within easy access from all points of Sunrise Beach. The facilities planned will provide a variety of opportunities for leisure including a picnic and barbeque area, playground equipment and seating, pockets of remnant natural vegetation and some facilities for active recreation. It is also intended that the facilities to be provided will have the potential to increase the health and well being of the community of Sunrise Beach and provide for increased social interaction.

## **2.2 Management Issues**

As a result of the community consultation process (**Section 2.6**), and following discussions with Council officers, a number of management issues were identified. The main issues identified can be found in **Part 1** of this document in **Section 3.3.2 ‘Residents’ Comments’** and are summarised as follows:

- Support for an alcohol free zone
- Security
- Retention of remnant bush land and extension of same
- Additional buffer planting around boundaries
- Creating a focus for a community meeting point
- Ease of maintenance
- Enhancement of natural amenity
- Noise issues related to active recreation (eg tennis court)
- Naming of the park
- Safe play area for children
- Conflicting views relating to necessity for provision of a tennis court and other hard structures for active recreation.

## **2.3 Condition of the land at the date of adoption of this Plan**

At the adoption of this plan the land has no capital improvements in place and is described as a flat open area of grassland with a good cover of grass thereon. Along the western boundary there exists a vegetated mound approximately 2.5 m high, which was provided as a buffer to the light industrial land during development of the Sunrise Beach estate. A path passes through the mound near the northern boundary of the park which provides access to pedestrians from the western part of the estate.

The soil in the park is generally sandy and the land slopes gently towards Jacaranda Drive from its western boundary. After heavy rain the southern portion of the park tends to become wet and unusable. This appears to be due to the action of residential fencing preventing free drainage of this part of the site.

There is a pocket of remnant vegetation midway along the western boundary which should be preserved or augmented with further plantings.

## 2.4 Use of land at the date of adoption of this Plan

At the adoption of this plan the land is used for both passive and active recreation. This includes general play activities, sporting activities such as cricket and football, kite flying, riding of bicycles and generally as a place for unplanned social activity.

There are no current lease or licence arrangements in place for the use of the land.

## 2.5 Threatened Species Laws

Land covered by this plan of management is not declared as critical habitat under the Threatened Species Act 1995 or the Fisheries Management Act 1994.

## 2.6 Community Consultation

Extensive community consultation was undertaken with residents of the Sunrise Beach community. **Part 1** of the plan details the process undertaken and the issues raised as part of this process. Briefly, the process undertaken was as follows:

- One on site residents' meeting (4 September 2001)
- A written resident survey (see **Schedule 1B** in **Part 1** for sample questionnaire)
- One pro tennis court residents' meeting
- A series of informal meetings with key residents

The results of the community consultation have been used in the recommendations for the future use and development of the land.

## 2.7 Quality of Maintenance

The maintenance of the Jacaranda Drive park currently involves the regular mowing of the open land and control of weed infestation in the limited landscaped areas.

In general, the current standard of maintenance of the land is of a high standard but future capital works and development of the land will require increased resources to be provided to ensure that the park remains at its current standard of presentation. In some cases where inadequate funds are provided to maintain other parks in Byron Shire, resident action or community group action assists in the maintenance of the parks. This is considered to be a positive action and should be encouraged to continue. Any residents or community groups who undertake these works to assist Council should be covered under the umbrella of Council's relevant insurance policies.

## 2.8 Ecology

The land currently contains some remnant vegetation and backs onto a landscaped mound which has been planted out with indigenous native vegetation. This provides a habitat for fauna and flora and it is planned to augment the current plantings with further landscaped areas as part of the future capital improvements for the park. This will increase the natural value of the park and will improve its visual amenity, which will enhance the recreation and relaxation attributes of the park.



Current Council policy is for the planting of native indigenous vegetation in all of its parks and elimination of exotic plants and other weed species. It is important that the management of the land ensures that the natural settings as provided are effectively maintained and protected.

## 2.9 Bush Fire Risk

The Council has a responsibility under Section 54 (1) of the Bush Fire Act to take all practical steps to prevent the occurrence of fires and to minimise the danger of the spread of fires on or from any land vested in its control.

Although the Jacaranda Drive park is reasonably well screened from external bushfire risk, the relative high fire danger throughout the shire as a whole, requires that all parks within Byron Shire Council are maintained to minimise bushfire risks.

Due to the restricted allocation of funds for bushfire prevention, regular inspections are not carried out with respect to the requirements for hazard reduction. Any hazard reduction works undertaken are primarily in response to complaints received by the Rural Fire Service through the Byron Shire Fire Control Officer.

Due to the limited resources available for bushfire hazard reduction, it is recommended that future landscape plantings, particularly on the boundaries of the park, be of indigenous species which are known to retard the spread of bushfire.

## 2.10 Future Use

The park will be used in future for community recreation, with public right of access to all outdoor areas. It is intended that the future development of the land be undertaken in accordance with Option 1, which is specified in **Section 6.1** of **Part 1**. An estimate for the proposed capital works is provided in **Schedule 2B**.

Council will consider the provision of further capital works (eg. a tennis court) provided that the public consultation process is followed and identifies majority support for the capital work, and provided that adequate funds can be allocated for completion of the project. Funds for capital projects can be sourced wholly from Council or in part by community associations or groups.

The scale of the future use of the land will be moderated by the scale of the proposed development of the site as described by the estimate in **Schedule 2B** and the conceptual design and construction plan which is included as **Schedule 2C**. It is intended that the level of use will be relative to the estimated 1000 population within Sunrise Beach. Any additional population growth as a result of in fill development in the estate will also be catered for. In general it is not intended that the park provide recreational opportunities for communities outside the Sunrise Beach estate.

The following works have been nominated following extensive public consultation (refer to **Part 1** of the plan) and appear within the **Part 1** document as Option 1 and within the **Part 2** document as the conceptual design plan:

- Extensive tree planting and landscaping
- A children’s play area
- Retention of the small area of bush land
- Provision of an open area for unstructured play activities
- Picnic and barbeque facilities
- Provision of a half basketball court
- Provision of a tennis practice wall
- Provision of a handball wall

The discussion relating to the reasons for selection of these proposed capital works is included within **Section 3.0 in Part 1** of the plan. Council has resolved to exclude the proposed sand pit from the final works program (Res. No. 02-516).

## 2.11 Objectives

The objectives in the development and management of the Jacaranda Drive park are as follows:

- Adequately provide for the recreational needs of the Sunrise Beach estate community with regard to the needs of the community through active community consultation. Emphasis shall be placed on the quality rather than the quantity of facilities provided in the park.
- To encourage, promote and facilitate recreational, cultural, social and educational pastimes and activities.
- To provide for passive recreational activities or pastimes and for the casual playing of games.
- To improve the land in such a way as to promote and facilitate its use to achieve the other core objectives for its management.
- This management plan shall be consistent with Council’s other existing plans and policies.
- The community will continue to be involved in the development and implementation of the plan.
- The maintenance of the park shall form part of the cyclical maintenance program for the shire’s parks and gardens assets and shall be maintained to a standard consistent with the expectations of the community.
- Maintenance intervention levels will be set in conjunction with consultation with the community.
- Complete the delivery of the Option 1 works within 18 months.

## 3.0 Policy

The following policies have been developed in accordance with the goals and objectives as defined in **Section 2.0 ‘Management of the land’**.

### 3.1 Quality of Park

- Increase the emphasis on providing quality facilities within the park rather than trying to provide facilities to satisfy all of the wishes of all of the community.
- The park should be developed to be visually attractive and to complement the surrounding development.

- Once the facilities and equipment have been provided in the park, continue to implement a program of improvement.
- Undertake a monitoring and review process to ensure that the facilities provided are consistent with the needs of the Sunrise Beach community.

### **3.2 Community Consultation**

When funds become available for provision of new facilities within the park, a public meeting will be convened in the manner described in **Part 1** of the plan. This is primarily for the purpose of gauging community wishes and opinion.

### **3.3 Quality of Maintenance**

- The Sunrise Beach community will be encouraged to assist with the care and maintenance of the park.
- The level of maintenance of the park will be determined in accordance with the results of community consultation and subject to Council budgetary constraints. The intervention levels for maintenance will be built into the cyclical maintenance program within the Council Management Plan for parks and gardens activities.

### **3.4 Ecology**

- The pocket of indigenous vegetation in the park shall remain undisturbed.
- No exotic plants or species of environmental weeds shall be permitted within the park and any such species shall be eradicated.
- Care shall be exercised in the site drainage of the park to ensure that landscaped areas receive the appropriate quantities of water.

### **3.5 Bush Fire Risk**

- The park shall be inspected once every year to determine any work required to minimise the risk of bushfire and assistance will be sought from the Rural fire Service in this regard.
- The park is to be monitored during normal cyclical maintenance activities to ensure that the required maintenance work is being carried out to limit the risk of bushfire.

### **3.6 Future Use**

- The park will be reviewed as to its suitability in its proposed form for the purpose of identifying sections of the park which may benefit from redesign and refurbished landscaping and facilities, to improve usability and environmental amenity. This shall be undertaken as part of a public consultation process.
- The Council may enter into an agreement to grant a licence over a part of the park for either a public or non-public purpose having regard to:
  - the activities to be carried out by the proposed lessee or licensee
  - community needs and opinion
  - the provisions of the Local Government Act 1993

## **4.0 Action and Performance Measures**

The means of achievement of the objectives for the Jacaranda Drive park and the manner of assessment of performance in satisfying these objectives is a requirement of Section 36 (3) of the LGA 1993. The actions and the means by which the actions are measured to achieve the requirements of Section 36 (3), are set out in this section of the plan.

## **4.1 Quality of Park**

### **4.1.1 Action**

- Council shall monitor the extent of the use of the park and its value to the surrounding community of the Sunrise Beach estate. This information will be included in any annual report prepared as part of the Management Plan for the Parks and Gardens Section. This management plan will consider any future improvement works to be undertaken within parks in Byron Shire.

### **4.1.2 Performance Measures**

- A recognised high standard in the quality of the facilities and recreational value of the park
- Community satisfaction as determined by the level of use of the park and the number of congratulatory letters or complaints received

## **4.2 Community Consultation**

### **4.2.1 Action**

- The General Manager shall nominate an appropriate officer or shall engage consultants to be responsible for the advertising and conducting of public meetings relating to the management of Jacaranda Drive park.

### **4.2.2 Performance Measures**

- Public meetings are held in accordance with the policy contained in this plan
- Community satisfaction as determined by the level of use of the park and the number of congratulatory letters or complaints received

## **4.3 Quality of Maintenance**

### **4.3.1 Action**

- Council shall continue to develop maintenance management systems which shall include the maintenance activities required within the park after the completion of the nominated capital works.
- The maintenance requirements for the park shall be included in the cyclical maintenance program within Council's Management Plan, which shall include maintenance schedules, financial commitment and the performance criteria for the Jacaranda Drive park as part of the overall Parks and Gardens budget.
- An officer of Council shall be nominated to liaise with the Sunrise Beach community to encourage community action in the maintenance and improvement of the Jacaranda Drive park.

### **4.3.2 Performance Measures**

- A recognisable improvement in the presentation of the Jacaranda Drive park
- A reduction in the annual maintenance costs of the Jacaranda Drive park

## **4.4 Ecology**

### **4.4.1 Action**

- Retain and protect the remnant native vegetation which exists in the park and on its western boundary.
- Implement the policy which restricts the planting of unsuitable vegetation (exotic species and environmental weeds) and actively undertake eradication of this unsuitable vegetation.
- Encourage the Sunrise Beach community to participate in the protection and regeneration of native flora and fauna within the Jacaranda Drive park.

### **4.4.2 Performance Measures**

- A measurable improvement in the existing pocket of native vegetation and of the trees on the western boundary and the successful planting of additional native trees in accordance with the adopted capital works.

## **4.5 Bushfire Risk**

### **4.5.1 Action**

- The Rural Fire Service shall be responsible for the inspection of the park to assess bushfire risk on an annual basis.
- The level of maintenance work required shall be determined in conjunction with Council and shall be carried out by Parks and Gardens staff.
- The park is to be monitored during normal cyclical maintenance activities to ensure that the required maintenance work is being carried out to limit the risk of bushfire.

### **4.5.2 Performance Measures**

- The work required to be undertaken to minimise bushfire risk is carried out as directed
- The number of complaints relating to the perceived fire risk posed by the condition of the park is reduced

## **5.0 Leases and Licences**

At the date of adoption of this plan there is no proposal for Council to grant any lease or licence over the operation of the land for any facilities to be constructed thereon.

Any leases, licences and other estates granted for any purpose or activity on the land will be through a tender process in accordance with Section 46 A of Local Government Act 1993.

## **6.0 Approvals for activities on Park**

Under Section 68, Part D of Local Government Act 1993, Council must approve the undertaking of certain activities on community land. Some activities may also be subject to restrictions under any Local Environment Plans in force at the time within Byron Shire Council. The activities which require Council approval are as follows:

- The operation of a community market
- The staging of music concerts
- The short term exclusive use of parts of the reserve by groups or associations
- The undertaking of maintenance activity or capital works by persons not employed by Byron Shire Council
- The use of the park for any purpose which may require planning approval under any Local Environment Plan in force at the time within Byron Shire Council

## **7.0 Additional Information**

Additional information in support of the creation of this management plan and the proposed future development of the land is included in the Schedules attached to this management plan. The community consultation phase has been presented as Part 1 of this management plan and should be considered in conjunction with the Part 2 document which is the statutory part of the plan

## **8.0 Review**

This plan of management shall be reviewed in February of each as part of the overall performance of Council in the Parks and Gardens area. The following officers shall contribute to the performance review process:

- A nominated officer from the Corporate and Community Services Department
- A nominated officer from the Asset Management Services Department
- Byron Shire Fire Control Officer under the direction of the Rural Fire Service of New South Wales.

As part of Council's management planning process, consultation with the community groups involved in the review of this plan shall be sought. This shall form the basis of a written report to Council so that appropriate estimates may be prepared for inclusion into the budget of the Council Management Plan. The report shall include any matters raised by the Council officers and the community which may take the form of:

- Recommended changes to the management of the park
- Extension in capital improvements to the park
- Budgetary and administrative implications of the continuation of the current management plan
- Reviewed capital works program for the improvement of the park
- The setting of levels of service and levels of intervention for maintenance activities
- Any arrangements for community action in the maintenance of the park
- Any proposed lease arrangements for assets within the park

In addition to the annual review a written questionnaire will be distributed to residents in the Sunrise Beach estate every five years. This shall form the basis of long term recreational

planning and assist in the provision of appropriate facilities within the park corresponding to changed demographics within the estate.

## **SCHEDULE 2A**

**(see attachment #328155)**



## SCHEDULE 2B

### Estimate of Cost for Proposed Capital Works

Item No	Description	Amount
1	Construction of adventure hill	8,000
2	Installation of existing playground equipment including soft fall	3,500
3	Provision of additional playground equipment including soft fall	15,000
4	Table and shelter x 2	6,000
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16	Lighting 4 bollard lights including extension of power cable	2,500
17	Half basketball court including line marking ring and fittings	12,580
18	Hand ball wall	6,500
19	Provision of AG drainage in southern end of site	2,500
20	Provision of electrical barbecue	6,300
21	Preparation of working Drawings	1,800
22	Preparation of Management Plan	5,000
23	Construction supervision and project management	2,494
<b>Total</b>		<b>\$100,000</b>

**Council resolved to exclude the sand pit from the final works program**

## **SCHEDULE 2C**

**(see attachment #328155)**