



Community Initiatives Program Budget Template 2022 - 2023

Only fill in the blue shaded areas.

Directions: Please provide a project budget using the table below.

The budget should be comprehensive and include details proportional to the size of the project.

| | |
|---------------------------|------|
| Organisation name: | |
| Contact name: | |
| Project title: | |
| Amount requested: | \$ - |

| Project budget | Community Initiatives funding requested \$ (GST exclusive) | Other contribution \$ (GST exclusive) | Source of other contribution | Total amount \$ (GST exclusive) |
|--|---|---|---------------------------------|---------------------------------------|
| * Round to the nearest dollar | | | | |
| * Project management <u>excludes</u> expenses not directly related to delivering the project, such as general office management, utilities (water, gas, electricity) and the costs of developing this application. | | | | |
| e.g. Project management | \$ - | \$ - | | \$ - |
| e.g. Materials | \$ - | \$ - | | \$ - |
| e.g. Labour | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| (Other line item) | \$ - | \$ - | | \$ - |
| Total amount requested | \$ - | \$ - | | \$ - |