



## **PART 10 Condition of Assets**

## 10.1 Condition of Public Works

### Local Government Act 1993 Section 428(2)(d)(i),(ii),(iii)

Section 428 of the Local Government Act requires Council to prepare a report on the conditions of public works (including public buildings, public roads and water, sewerage and drainage works) under the control of the Council as at the end of that year, together with:

1. an estimate (at current value) of the amount of money required to bring the works up to satisfactory standard;
2. an estimate (at current values) of the annual expense of maintaining the works at that standard; and
3. the Council's program of maintenance for that year in respect of the works.

In assessing the condition of Public Assets, Council has had regard to the condition, function and location of each asset. Proposed or potential enhancements to the existing asset have been ignored. Assets within each Asset Category have been assessed on an overall basis, recognising that an average valuation may be assessed even though certain assets may be above or below that standard on an individual basis. Councils will adopt different intervention levels for their assets determined by the current condition and their financial capacity to maintain assets at a predetermined level.

Council recognises that the assessed condition may be different from that determined by other Councils for public works under their control.

This information is also detailed in Councils Financial Statements in Special Schedule No 7 - Condition of Public Works as at 30 June 2011 which has been reproduced below:-

In terms of asset condition rating also disclosed in the table below, the number disclosed has the following meaning:

- 1 = Near perfect – ranges from New or Good
- 2 = Superficial deterioration – ranges from Generally Good to Fair
- 3 = Deterioration evident – ranges from Fair to Marginal
- 4 = Requires major reconstruction - ranges from Poor to Critical
- 5 = Asset unserviceable - Critical, Beyond Repair

**Special Schedule No. 7 Condition of public works as at 30 June 2011**  
**\$'000**

Asset Class/ Category	Depr'n Exp. (%)	Depr'n Exp (\$)	Cost	Valuation	Accum Depr'n and Impairment	Carrying Amount WDV	Asset Condition*	Est. Cost to bring to a sat. stand.	Req, annual maint.	Current annual maint.
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000	\$'000
	Per Note 1	Per Note 4	Per Note 9			Per Section 428(2d)				
<b>Public Buildings</b>										
Council Offices	1-10%	388		14,146	4,781	9,365	2	1,530	139	97
Council Works Depot	2%	35		1,029	520	509	3	20	25	22
Council Halls	1-10%	425		14,722	7,447	7,275	3	1,200	630	409
Council Houses		0		0	0	0	3	300	78	10
Museum	1-4%	14		531	137	394	2		7	7
Library	1-2%	20		1,547	748	799	2	80	54	23
Childcare Centre(s)	1-2%	97		3,707	828	2,879	2	300	108	25
Art Gallery		0		0	0	0				
Amenities/ Toilets	2.00%	49		1,424	537	887	2	450	110	140
Caravan Parks	1-10%	208		4,126	1,479	2,647	2	80	100	150
Swimming Pools	1-10%	53		1,560	869	691	2	600	210	60
Aerodrome	1-10%	1		64	17	46	3	75	25	19
Parks Gardens/ Reserves	1-10%	205		5,875	2,302	3,573	3	75	25	20
Emergency Services	0%	99		4,529	2,833	1,697	3		100	40
Tourism	1-10%	5		227	146	82	2			
Other	0%	42		1,795	875	920	2		10	7
<b>Sub total</b>		1,641		55,282	23,519	31,764		4,710	1,621	1,029
<b>Public Roads</b>										
Sealed Roads	1-5%	4,460		224,233	66,230	158,003	3	58,920	6,049	2,295
Unsealed Roads	1-5%	287		18,427	14,184	4,244	3.5	3,499	864	396
Sealed Roads Structure		0		0	0	0	0	0	0	0
Bridges	1-2%	395		37,400	19,957	17,443	3.3	2,798	411	189
Footpaths	1-2%	209		52,251	11,007	41,244	2.6	17,331	274	142
Cycle ways	1-5%	168		11,586	2,070	9,517	2.6	17,331	87	37
Kerb and Gutter	2-3%	0		0	0	0	0	103	106	24
Roundabouts, Islands, Speedhumps	2-10%	333		16,168	4,041	12,127	2.6	0	0	0

**Special Schedule No. 7 Condition of public works as at 30 June 2011**  
\$'000

Asset Class/ Category	Depr'n Exp. (%)	Depr'n Exp (\$)	Cost	Valuation	Accum Depr'n and Impairment	Carrying Amount WDV	Asset Condition*	Est. Cost to bring to a sat. stand.	Req. annual maint.	Current annual maint.
	\$'000	\$'000						\$'000	\$'000	\$'000
	Per Note 1	Per Note 4	Per Note 9			Per Section 428(2d)				
Traffic Devices	2-5%	127		5,746	1,500	4,247	2.3	3,997	604	286
Car Parks	2-3%	51		2,087	478	1,609	3.2	353	201	2
Sub total		6,030		367,898	119,467	248,434		104,332	8,596	3,371
<b>Water</b>										
Treatment Plants	1-10%	122		8,687	5,592	3,095	2		31	31
Water Connections	1-10%	0		0	0	0	3		302	302
Bores		0		0	0	0			0	0
Reservoirs	1-10%	147		11,431	4,616	6,815	2		38	38
Dams		0		0	0	0			0	0
Hydrants		0		0	0	0			0	0
Stop Valves		0		0	0	0			0	0
Pipeline	1-10%	625		50,176	16,943	33,233	2		87	87
Pump Station	1-10%	23		833	424	409	2		0	0
Telemetry	1-10%	141		1,830	791	1,038	1		0	0
Sub total		1,058		72,957	28,366	44,590			458	458
<b>Sewerage</b>										
Pump Stations	1-10%	678		31,142	15,913	15,228	2		479	479
Pipeline	1-10%	1,504		87,972	39,181	48,792	2		201	201
Manholes		0		0	0	0			0	0
Air Vent Stacks		0		0	0	0			0	0
Treatment Works	1-10%	1,265		129,498	21,586	107,912	1		372	372
Sewerage Connection		0		0	0	0			0	0
UV Plant	1-10%	20		926	109	817	1		0	0
Telemetry	1-10%	24		291	69	222	1		0	70
Other – Subsidised Schemes	1-10%	0		0	0	0			0	0
Sub total		3,491		249,829	76,858	172,971			1,052	1,122
<b>Drainage Works</b>										
Drainage Network	1-10%	1,430		80,018	42,676	37,342	3	8,156	1,242	381
<b>Sub total</b>		1,430		80,018	42,676	37,342		8,156	1,242	381
<b>Total - All Assets</b>		13,650	0	825,984	290,886	535,101		117,198	12,969	6,361